Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		g-	
		£	£		£	%	£	%		
1. Corporate Communica	tions									
Advertising charges in Hilli	ngdon P	eople								
Full page	В	1,680.00	1,680.00	STD	1,680.00		1,680.00		01-Apr-11	N/A
Half page	В	960.00	960.00	STD	960.00		960.00		01-Apr-11	N/A
Quarter page	В	600.00	600.00	STD	600.00		600.00		01-Apr-11	N/A
Eighth page	В	300.00	300.00	STD	300.00		300.00		01-Apr-11	N/A
Display box	В	144.00	144.00	STD	144.00		144.00		01-Apr-11	N/A
Back page	В	1,920.00	1,920.00	STD	1,920.00		1,920.00		01-Apr-11	N/A
Inside front full page	В	1,800.00	1,800.00	STD	1,800.00		1,800.00		01-Apr-11	N/A
Inside front half page	В	1,020.00	1,020.00	STD	1,020.00		1,020.00		01-Apr-11	N/A
2. Revenues And Benefits	<u>s</u>									
Court Summons										
Council Tax	R	125.00	125.00	NB	125.00		125.00		01-Apr-11	N/A
NNDR	R	165.00	165.00	NB	165.00		165.00		01-Apr-11	N/A
3. Registrar										
Certificates purchased from	the Re	gistrar								
Birth, Death and Stillbirth -	М	4.00	4.00	NB	4.00		4.00		01-Apr-12	N/A
Standard									-	
Birth and Stillbirth - Short	М	N/A	N/A	NB	N/A	N/A	N/A	N/A	01-Apr-12	N/A
Birth - Additional Short	М	4.00	4.00	NB	4.00		4.00		01-Apr-12	N/A
Marriage	М	4.00	4.00	NB	4.00		4.00		01-Apr-12	N/A
Certificates purchased from	n Regist	rar after time o	of initial regis	tration						
All	М	7.00	7.00	NB	7.00		7.00		01-Apr-12	N/A
Certificates purchased from	າ the Su	pertintendent								
Birth - Short	М	10.00	10.00	NB	10.00		10.00		01-Apr-12	N/A
Birth - Standard	М	10.00	10.00	NB	10.00		10.00		01-Apr-12	N/A
Death and Marriage	М	10.00	10.00	NB	10.00		10.00		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Marriages/Civil Partnership										
Entry of each notice	М	35.00			35.00		35.00		01-Apr-12	N/A
Basic ceremony/Schedule in Superintendent's Office	М	45.00	45.00	NB	45.00		45.00		01-Apr-12	N/A
Registrar's attendance at Registered Building	Μ	84.00	84.00	NB	84.00		84.00		01-Apr-12	N/A
Marriages/Civil Partnership	s (Non -	Statutory fees	s)							
Marriage Fee in four seasons room (Mon-Thurs)	Μ	154.00	154.00	EXP	158.00	2.60%	158.00	2.60%	01-Apr-11	01-Jan-15
Marriage Fee in four seasons room (Fri-Sat)	М	169.50	169.50	EXP	173.50	2.36%	173.50	2.36%	01-Apr-11	01-Jan-15
Marriage Fee in four seasons room (Out of Hours)	Μ	New	New	EXP	350.00	N/A	350.00	N/A	N/A	01-Jan-15
Ceremony at approved Premises (Mon - Thurs)	М	307.50	307.50	EXP	350.00	13.82%	350.00	13.82%	01-Apr-11	01-Jan-15
Ceremony at approved Premises (Fri-Sat)	М	410.00	410.00	EXP	450.00	9.76%	450.00	9.76%	01-Apr-11	01-Jan-15
Ceremony at approved Premises (Sun)	М	457.00	457.00	EXP	475.00	3.94%	475.00	3.94%	01-Apr-11	01-Jan-15
Ceremony at approved Premises (Out of Hours)	М	New	New	EXP	750.00	N/A	750.00	N/A	N/A	01-Jan-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
Citizenship ceremony		£	£		£	%	£	%		
Citizenship ceremony (М	80.00	80.00	NB	80.00		80.00		01-Apr-11	N/A
Home Office set Fee)	101	00.00	00.00		00.00		00.00		or Aprili	1.1/7
Nationality Checking Service	;e									
Nationality Checking	М	60.00	60.00	STD	60.00		60.00		01-Apr-11	N/A
Service - Adults										
Nationality Checking	М	30.00	30.00	STD	30.00		30.00		01-Apr-11	N/A
Service - Children									_	
Electoral										
Registration confirmation	R	15.00	15.00	NB	15.00		15.00		01-Apr-11	N/A
letters										
Edited registers	В	30.00	30.00	NB	30.00		30.00		01-Apr-11	N/A
Credit reference agencies	В	500.00	500.00	NB	500.00		500.00		01-Apr-11	N/A
registers										
Settlement Checking Servic										
Settlement Checking	R	New	New	NB	90.00	N/A	90.00	N/A	N/A	01-Jan-15
Service										
Certificate Priority Service										
1 Hour	М	10.00	10.00	STD	25.00		25.00		01-Apr-11	01-Jan-15
24 Hour	М	5.00	5.00	STD	10.00	100.00%	10.00	100.00%	01-Apr-11	01-Jan-15
Renewal of Marriage Vows										
Four Seasons	М	173.50	173.50	STD	173.50		173.50		01-Apr-11	N/A
Approved Premises	М	262.50	262.50	STD	262.50		262.50		01-Apr-11	N/A
Baby naming Ceremonies										
Four Seasons	М	173.50	173.50	STD	173.50		173.50		01-Apr-11	N/A

FEES AND CHARGES

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non- Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Citizenship ceremony										
Individual Citizenship ceremony (cost in addition to statutory charge) - Midweek Charge	М	100.00	100.00	NB	100.00		100.00		01-Apr-11	N/A
Individual Citizenship ceremony (cost in addition to statutory charge) - Saturday Charge	М	125.00	125.00	NB	125.00		125.00		01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		£	Residents £		£	%	Residents £	%		
4. Facilities Management		L	L		L	70	L	70		
4. Facilities Management										
CR2 per hour	M	23.20	23.20	EXP	23.20		23.20		01-Apr-12	N/A
CR2 per hour	M	30.80	30.80	EXP	30.80		30.80		01-Apr-12	N/A N/A
	M	27.80	27.80	EXP	27.80		27.80		01-Apr-12 01-Apr-12	N/A N/A
CR3a per hour	M			EXP						
CR3/3a combined per hour	IVI	46.30	46.30	EVL	46.30		46.30		01-Apr-12	N/A
CR4 per hour	М	37.00	37.00	EXP	37.00		37.00		01-Apr-12	N/A
CR4a per hour	M	27.80	27.80	EXP	27.80		27.80		01-Apr-12	N/A
CR4/4a combined per hour	M	46.40	46.40	EXP	46.40		46.40		01-Apr-12	N/A
erti, ta combined per neur	IVI	+0.+0	+0.+0		+0.+0		+0.+0		0170112	1 1/7 (
CR5 per hour	М	46.40	46.40	EXP	46.40		46.40		01-Apr-12	N/A
CR6 per hour	М	46.40	46.40	EXP	46.40		46.40		01-Apr-12	N/A
CR7 per hour	М	21.70	21.70	EXP	21.70		21.70		01-Apr-12	N/A
CR8 per hour - not	М	22.10	22.10	EXP	22.10		22.10		01-Apr-11	N/A
available for hire		_	-		_		-		- 1	
CR9 per hour	М	23.20	23.20	EXP	23.20		23.20		01-Apr-12	N/A
Interview rooms per hour	М	14.50	14.50	EXP	14.50		14.50		01-Apr-12	N/A
Council Chamber per hour	М	89.10	89.10	EXP	89.10		89.10		01-Apr-12	N/A
Middlesex Suite (Day) per	М	80.80	80.80	EXP	80.80		80.80		01-Apr-11	N/A
hour										
Middlesex Suite (Night) per	М	113.00	113.00	EXP	113.00		113.00		01-Apr-11	N/A
hour										-
Bar Area per hour	М	44.20	44.20	EXP	44.20		44.20		01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		Residents	Residents		Residents		Residents		charge	
		£	£		£	%	£	%		
Borough Wide Building Ser	vices									
Catering Recharge	М	cost + 0%	cost + 0%	STD	cost + 0%		cost + 0%		01-Apr-11	N/A
Day To Day Repairs	М	cost + 35.00	cost + 35.00	EXP	cost + 35.00		cost + 35.00		01-Apr-11	N/A
Under 250 Council										
Premises										
Day To Day Repairs 250	М	cost + 12.5%	cost + 12.5%	EXP	cost + 12.5%		cost + 12.5%		01-Apr-11	N/A
To 5000 Council Premises										
Day To Day Repairs	М	cost + 10%	cost + 10%	EXP	cost + 10%		cost + 10%		01-Apr-11	N/A
Above 5000 Council	171	cos(+ 10 / 6)	cos(+ 10 / 6	LAF	0051 + 10 /0		0051 + 10 /0		01-Api-11	IN/A
Premises										
Day To Day Repairs	М	cost + 35.00	cost + 35.00	STD	cost + 35.00		cost + 35.00		01-Apr-11	N/A
Under 250 Non Council		+ VAT	+ VAT	••••	+ VAT		+ VAT		•••••	,, .
Premises										
Day To Day Repairs 250	М	cost + 12.5%	cost + 12.5%	STD	cost + 12.5%		cost + 12.5%		01-Apr-11	N/A
To 5000 Non Council		+ VAT	+ VAT		+ VAT		+ VAT		-	
Premises										
Day To Day Repairs	М	cost + 10%	cost + 10%	STD	cost + 10%		cost + 10%		01-Apr-11	N/A
Above 5000 Non Council		+VAT	+VAT		+VAT		+VAT			
Premises										
Service Contracts Council	М	cost + 10%	cost + 10%	EXP	cost + 10%		cost + 10%		01-Apr-11	N/A
Premises		anat 1 400/	aaat : 400/		aaat : 100/		anat : 100/		01 Apr 11	N1/A
Service Contracts Non	Μ	cost + 10%	cost + 10%	STD	cost + 10%		cost + 10%		01-Apr-11	N/A
Council Premises		+VAT	+VAT		+VAT		+VAT			

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
5. Estates & Valuation										
Licence to assign leases:	М	350.00	350.00	EXP	350.00		350.00		01-Apr-11	N/A
initial flat rate									-	
Thereafter: fee scale at	М	77.00	77.00	EXP	77.00		77.00		01-Apr-11	N/A
officer rate: Principal									-	
Valuer										
Qualified Valuer	М	62.00	62.00	EXP	62.00		62.00		01-Apr-11	N/A
Assistant / admin officer	М	47.00	47.00	EXP	47.00		47.00		01-Apr-11	N/A
Licence to make alterations	s to lease	es fee scale at	officer rate:							
Principal Valuer	М	77.00	77.00	EXP	77.00		77.00		01-Apr-11	N/A
Qualified Valuer	М	62.00	62.00	EXP	62.00		62.00		01-Apr-11	N/A
Assistant Valuer / admin	М	47.00	47.00	EXP	47.00		47.00		01-Apr-11	N/A
officer										
Licence to change or exten	d leases	fee scale at o	officer rate:							
Principal Valuer	М	77.00	77.00	EXP	77.00		77.00		01-Apr-11	N/A
Qualified Valuer	М	62.00	62.00	EXP	62.00		62.00		01-Apr-11	N/A
Assistant Valuer / admin	М	47.00	47.00	EXP	47.00		47.00		01-Apr-11	N/A
officer										
Arbitration of disputes rega	ards leas	es related cha	arges :							
Photocopying Assistant /	М	47.00	47.00	EXP	47.00		47.00		01-Apr-11	N/A
admin officer										
Transport	М	LBH milage	LBH milage	EXP	LBH milage		LBH milage		01-Apr-12	N/A
· ·		rates	rates		rates		rates			
Licence to install satellite	М	77.00	77.00	EXP	77.00		77.00		01-Apr-11	N/A
dishes										
per licence										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
C. History		£	£		£	%	£	%		
6. Highways										
Cars for Sale on the Highwa Removals - not a	ay B	Decharged	N/A	NB	Decharged	1	N/A	N/A	01 Apr 12	N/A
	Б	Recharged	IN/A	IND	Recharged		IN/A	IN/A	01-Apr-13	IN/A
licencable fee and charge hardly ever occurs, we		at costs			at costs					
would pass on full cost and										
storage removed vehicle										
upon collection by owner.										
"A"Board fees & charges -	very rare	ely have to rer	nove these ar	nd if we d	lid we would	pass remov	al costs on to	relevant p	arty.	
Initial application fee	В	51.50	51.50	NB	51.50		51.50		01-Apr-11	N/A
Once approved by	В	96.30	96.30	NB	96.30		96.30		01-Apr-11	N/A
Planning a further:										
Thereafter annual fee	В	147.80	147.80	NB	147.80		147.80		01-Apr-11	N/A
Public Rights of Way										
Application to change	М	150.00	152.00	NB	150.00		152.00		01-Apr-12	N/A
definitive map & statement										
Highways Enquires						1		1		
For legal purposes	В	50.00	50.00	NB	50.00		50.00		01-Apr-11	N/A
requiring a written										
response										

FEES AND CHARGES

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Streetworks Inspection / Lic										
Sample Inspection	В	N/A	50.00		N/A	N/A	50.00		01-Apr-13	N/A
Defected Works	В	N/A	47.50		N/A	N/A	47.50		01-Apr-13	N/A
License new plant	В	N/A	500.00		N/A	N/A	500.00		01-Apr-13	N/A
license old plant	В	N/A	500.00		N/A	N/A	500.00		01-Apr-13	N/A
Statutory charge for	В	N/A	100.00	NB	N/A	N/A	250.00	150.00%	01-Apr-13	01-Apr-15
Streetworks Overruns										
(min/day)										
Streetworks Overruns	В	N/A	3,000.00	NB	N/A	N/A	3,000.00		01-Apr-13	N/A
(max/day)										
Bar marks in front of	М	135.00	135.00	NB	135.00		135.00		01-Apr-11	N/A
vehicle crossings										
Minor Highways Fees										
Vehicle Crossings	R	900.00	N/A	NB	900.00		N/A	N/A	01-Apr-13	01-Apr-15
(Average crossing)										
Oversail Licences (e.g.	В	N/A	50.00	NB	N/A	N/A	50.00		01-Apr-13	N/A
cranes and canopies)										
Additional charges per hr										
All Highways enqueries for	М	50.00	50.00	NB	50.00		50.00		01-Apr-11	N/A
legal purposes requiring										
written response										
Additional Highways Enqui										
Standard Highways	В	34.00	36.00	EXP	34.00		36.00		01-Apr-13	01-Apr-15
Adoption Question (1 to 3										
questions)										
Additional Highways	В	12.00	12.50	EXP	12.00		12.50		01-Apr-13	01-Apr-15
Questions (each)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Minor Highways Fees								-		
Building Materials (charge per application)	В	143.50	145.00	NB	143.50		145.00		01-Apr-13	N/A
Application for Banners on Street Furniture	М	147.10	N/A	NB	147.10		N/A	N/A	01-Apr-13	N/A
Application for Festive Lights & Decorations	М	147.10	N/A	NB	147.10		N/A	N/A	01-Apr-13	N/A
Skip Licencing									·	
(charge per application. (for 1-49)	В	17.50	17.50	NB	40.00	128.57%	40.00	128.57%	01-Apr-13	01-Apr-15
Minor Highways Fees										
Scaffold / Hoarding (Additional charge per hour)	В	N/A	N/A	NB	N/A	N/A	N/A	N/A	01-Apr-13	N/A
Plant & Maintain Licences (Additional cost /hr)	В	50.00	50.00	NB	50.00		50.00		01-Apr-11	N/A
Mobile Construction Equipment (e.g. cranes on the highway) Additional cost per hr	В	0.00	0.00	NB	0.00	N/A	0.00	N/A	01-Apr-13	N/A
Scaffold / Hoarding (charge per application)	В	0.00	185.00	NB	0.00	N/A	185.00		01-Apr-13	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		•	
		£	£		£	%	£	%		
Plant & Maintain Licences	М	170.00	185.00	NB	170.00		185.00		01-Apr-13	01-Apr-15
(Basic cost charged per										
application) Mobile Construction	В	0.00	405.00	NB	0.00	N/A	405.00		01 4 10	01 4 15
	В	0.00	185.00	NB	0.00	IN/A	185.00		01-Apr-13	01-Apr-15
Equipment (e.g. cranes on										
the highway)	В	0.00	185.00	NB	0.00	N/A	185.00		01 Apr 12	01 Apr 15
Oversail Licences (e.g. cranes and canopies)	Б	0.00	185.00	IND	0.00	IN/A	185.00		01-Apr-13	01-Apr-15
Entrance to Cellars and	В	Recharged	N/A	NB	Recharged		N/A	N/A	01-Apr-13	N/A
Pavement Lights	D	at costs	IN/A	IND	at costs		IN/A	IN/A	01-Api-13	IN/A
Traffic Management		ai cosis			ai 00313					
3 minutes	В	170.00	170.00	STD	170.00		170.00		01-Apr-11	N/A
Complete Road Closure - by	_			0.0	110100		11 0100		017.0111	
24 hours	В	200.00	200.00	STD	200.00		200.00		01-Apr-11	N/A
Complete Road Closure - by	y order									
7 days	В	1,000.00	1,000.00	STD	1,000.00		1,000.00		01-Apr-11	N/A
7. Libraries										
Charges										
Compact Discs - every 3	R	1.05	1.60	NB	1.05		1.60		01-Apr-12	N/A
weeks										
DVDs - per week	R	2.10	3.15		2.10		3.15		01-Apr-12	N/A
Children's DVDs - per	R	1.05	1.60	NB	1.05		1.60		01-Apr-12	N/A
week										
Videos - per week	R	1.05	1.60	NB	1.05		1.60		01-Apr-12	N/A
Children's videos - per	R	0.55	0.85	NB	0.55		0.85		01-Apr-12	N/A
week										
Language Courses - every	R	3.05	5.25	NB	3.05		5.25		01-Apr-12	N/A
3 weeks										
Video Language Courses - every 3 weeks	R	3.05	5.25	NB	3.05		5.25		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
CD & Cassettes - every 3 weeks	R	2.05	3.15	NB	2.05		3.15		01-Apr-12	N/A
eAudiobooks (downloadable) - every 3 weeks	R	2.05	3.15	NB	2.05		3.15		01-Apr-12	N/A
Holds (Reservations) - Self Placed	R	0.60	0.85	NB	0.60		0.85		01-Apr-12	N/A
Holds (Reservations) - Staff Placed	R	0.60	0.85	NB	0.60		0.85		01-Apr-12	N/A
Holds (Reservations) - Not in stock	R	3.10	5.25	NB	3.10		5.25		01-Apr-12	N/A
Holds (Reservations) - British Library Items	R	3.10	5.25	NB	3.10		5.25		01-Apr-12	N/A
Holds (Reservations) - Photocopies	R	2.05 + 21p per A4 sheet	2.20 + 25p per A4 sheet	NB	2.05 + 21p per A4 sheet		2.20 + 25p per A4 sheet		01-Apr-12	N/A
Lost Tickets	R	2.05	2.20	NB	2.05		2.20		01-Apr-12	N/A
Lost Tickets-Childrens	R	1.05	1.60	NB	1.05		1.60		01-Apr-12	N/A
Overdue Reminders	R	0.85	1.05	NB	0.85		1.05		01-Apr-12	N/A
Fines						1				
Books	R	0.16		NB	0.16		0.20		01-Apr-11	N/A
Talking Books	R	0.16	0.20	NB	0.16		0.20		01-Apr-11	N/A
Cassettes Compact Discs	R R	0.16 0.16	0.20 0.20	NB NB	0.16 0.16		0.20 0.20		01-Apr-11 01-Apr-11	N/A N/A
Language Courses	R	0.16	0.20	NB NB	0.16		0.20		01-Apr-11 01-Apr-11	N/A N/A
Videos	R	1.05	1.60	NB	1.05		1.60		01-Apr-12	N/A N/A
DVDs	R	1.05	1.60	NB	1.05		1.60		01-Apr-12	N/A
Junior Videos	R	0.55	0.85	NB	0.55		0.85		01-Apr-12	N/A

FEES AND CHARGES

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		J	
		£	£		£	%	£	%		
Fax										
In the UK - 1st Page	R	1.05	1.10	STD	1.05		1.10		01-Apr-12	N/A
In the UK - Subsequent	R	0.55	0.60	STD	0.55		0.60		01-Apr-12	N/A
Page										
Western Europe - 1st Page	R	2.30	2.40	STD	2.30		2.40		01-Apr-12	N/A
Western Europe -	R	1.15	1.20	STD	1.15		1.20		01-Apr-12	N/A
Subsequent Page										
Rest of the World - 1st	R	3.65	3.80	STD	3.65		3.80		01-Apr-12	N/A
Page										
Rest of the World -	R	1.85	1.95	STD	1.85		1.95		01-Apr-12	N/A
Subsequent Page										
Per Fax (any length)	R	1.05	1.10	STD	1.05		1.10		01-Apr-12	N/A
Printing & Photocopies										
Black and White PC Prints	R	0.20	0.20	STD	0.20		0.20		01-Apr-11	N/A
per A4 sheets										
Colour PC Prints per A4	R	0.40	0.40	STD	0.40		0.40		01-Apr-11	N/A
sheets										
CD-ROM/Microform Prints	R	0.30	0.30	STD	0.30		0.30		01-Apr-11	N/A
per sheet										
Black & White A4	R	0.10	0.10	STD	0.10		0.10		01-Apr-11	N/A
Black & White A3	R	0.20	0.20	STD	0.20		0.20		01-Apr-11	N/A
Colour A4	R	1.05	1.10	STD	1.05		1.10		01-Apr-12	N/A
Colour A3	R	1.55	1.60	STD	1.55		1.60		01-Apr-12	N/A
Black & White (Colour	R	0.30	0.30	STD	0.30		0.30		01-Apr-11	N/A
Photocopies) A4										
Black & White (Colour	R	0.60	0.65	STD	0.60		0.65		01-Apr-12	N/A
Photocopies) A3										

FEES AND CHARGES

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Hire of Library Premises										
Small hall -Non commercial/charity 15 people seated		8.75	15.00	STD	8.75		15.00		01-Apr-14	N/A
Small hall -Commercial		15.50	20.00	STD	15.50		20.00		01-Apr-14	N/A
Medium hall -Non commercial/charity - 15-30 people seated		9.25	15.75	STD	9.25		15.75		01-Apr-14	N/A
Medium hall -Commercial		16.25	21.00	STD	16.25		21.00		01-Apr-14	N/A
Large hall -Non commercial/charity Over 30 people seated		9.50	16.00	STD	9.50		16.00		01-Apr-14	N/A
Large hall -Commercial		16.50	21.50	STD	16.50		21.50		01-Apr-14	N/A
Advertising		1								
Notice Board Display - Rental Charge	R	36.00	38.00	STD	36.00		38.00		01-Apr-12	N/A
Bill posting fee - Up to 3 posters	R	191.50	202.00	STD	191.50		202.00		01-Apr-13	N/A

FEES AND CHARGES

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Family History Search Fee				075						N1/A
Family History - Census search - one address - Address & year	R	3.60	7.00	STD	3.60		7.00		01-Apr-12	N/A
Family History - Census search - one address - same address subsequent year	R	1.80	3.00	STD	1.80		3.00		01-Apr-12	N/A
Family History - Census search - one address - same address subsequent year to include copies of six entries	R	1.80	3.00	STD	1.80		3.00		01-Apr-12	N/A
Family History - Local Newspapers Search - Article on one specific event	R	3.60	7.50	STD	3.60		7.50		01-Apr-12	N/A

Appendix 11

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Family History - Electoral Register Search - 1890- 1914. Name & address. Occupant at one address. (5 year Search)	R	3.60	7.50	STD	3.60		7.50		01-Apr-12	N/A
Family History - Electoral Register Search- 1920 - onwards. Name & address. Occupant at one address. (5 year Search)	R	3.60	7.50	STD	3.60		7.50		01-Apr-12	N/A
Family History - Directories Search - Occupant at one address or trade. (5 year Search)	R	3.60	7.50	STD	3.60		7.50		01-Apr-12	N/A
Family History - Parish Registers Search - Entry of baptism, marriage or burial	R	1.80	3.00	STD	1.80		3.00		01-Apr-12	N/A
Family History -Rate Books Search - Occupant at one address	R	3.60	7.50	STD	3.60		7.50		01-Apr-12	N/A
Family History -Journals Search - Article on one specific topic	R	3.60	7.50	STD	3.60		7.50		01-Apr-12	N/A
Family History -Photograps Search - Photos of one specific place or topic	R	3.60	7.50	STD	3.60		7.50		01-Apr-12	N/A
Family History - Maps - Extract showing 1 area.	R	3.60	7.50	STD	3.60		7.50		01-Apr-12	N/A

Type B - Buisness R - Resident M - Mixed C - Concession

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non- Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Other Research - per half	R	15.50	21.00	STD	15.50		21.00		01-Apr-12	N/A
hour										
Other										
Annual Membership Fees -	R	0.00	0.00	EXP	0.00		0.00		01-Apr-13	N/A
Non-Residents										
NON-IXESIGEIIIS					1	<u> </u>	<u> </u>	<u> </u>	11	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
8. Filming										
Filming - interior and/or exter	ior per o	day - subject t	o specific red	quiremen	<u>ts</u>					
Council owned principal loo	cation fo	or production								
Large production	В	3,000.00	3,000.00	STD	3,000.00		3,000.00		01-Apr-11	N/A
Medium production	В	2,000.00	2,000.00	STD	2,000.00		2,000.00		01-Apr-11	N/A
Small production (up to 3	В	1,000.00	1,000.00	STD	1,000.00		1,000.00		01-Apr-11	N/A
crew, camera only)										
Council owned secondary I	ocation									
Large production	В	2,000.00	2,000.00	STD	2,000.00		2,000.00		01-Apr-11	N/A
Medium production	В	1,000.00	1,000.00	STD	1,000.00		1,000.00		01-Apr-11	N/A
Small production (up to 3	В	500.00	500.00	STD	500.00		500.00		01-Apr-11	N/A
crew, camera only)										
Administration fees (Site vi	sits, dra	wing up of co	ntracts, Li <mark>ais</mark> i	ng with o	other Council	departmen	ts,			
Supervising street works or	n the hig	jhway, Monito	ring location	filming						
per hour	В	125.00	125.00	STD	125.00		125.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
9. Contact Centre										
Blue Badge	1				1					
Disabled Parking Blue	R	2.00	2.00	EXP	2.00		2.00		01-Apr-11	N/A
Badge - New										
Disabled Parking Blue	R	0.00	N/A	EXP	0.00	N/A	N/A	N/A	01-Apr-13	N/A
Badge - Renewal										
10. Street Naming & Num	bering									
To name/Rename - To	М	275.00	N/A	NB	275.00		N/A	N/A	01-Apr-13	N/A
name or Rename a road										
Naming of renaming a	В	300.00	N/A	NB	300.00		N/A	N/A	01-Apr-13	N/A
Building (Commercial) Per										
stand alone Building										
Naming of renaming a	М	50.00	N/A	NB	50.00		N/A	N/A	01-Apr-13	N/A
House (Residential) Per										
New Building										
To name/Rename - To	М	100.00	N/A	NB	100.00		N/A	N/A	01-Apr-13	N/A
name/Rename of										
Builidng/Street numbering -										
First or single unit										
To name/Rename - To	М	30.00	N/A	NB	30.00		N/A	N/A	01-Apr-13	N/A
name/Rename of										
Builidng/Street numbering -										
Multiples 20 plus additional										
per unit										

Type of Fee / Charge	Туре	Current Charge	Current Charge	Vat Status	Proposed Charge	Increase	Proposed Charge	Increase	Date of last change to	Effective Date
		Residents	Non-		Residents		Non		charge	
			Residents				Residents			
		£	£		£	%	£	%		
To name/Rename - To name/Rename of Builidng/Street numbering - Multiples 2 to 19 additional per unit	M	25.00	N/A	NB	25.00		N/A	N/A	01-Apr-13	N/A
Research Charges - Research charges on possible name/numbering of street/building - Per Hour - Chargeable in 15 minutes units	Μ	60.00	N/A	NB	60.00		N/A	N/A	01-Apr-13	N/A
11. Building Control										
Table 1 (Erection of New Ho	ousing &	Flats) - Build	ing Notice Ch	arge -Pla	an charge 50%	6 : Inspectio	on charge 50%	6		
1	R	606.00	606.00		606.00		606.00		01-Apr-11	N/A
2	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A
3	R	848.40	848.40	STD	848.40		848.40		01-Apr-11	N/A
4	R	969.60	969.60	STD	969.60		969.60		01-Apr-11	N/A
5 to 10	R	1,212.00	1,212.00	STD	1,212.00		1,212.00		01-Apr-11	N/A
1 to 5 Flats	R	848.40	848.40	STD	848.40		848.40		01-Apr-11	N/A
5 to 10 Flats	R	1,090.81	1,090.81	STD	1,090.81		1,090.81		01-Apr-11	N/A
Table 2 (Domestic Extensio	n(s)) - P	lan charge 40°	% : Inspection	n charge	60%					
Less than 40m2	R	606.00	606.00	STD	606.00		606.00		01-Apr-11	N/A
40m2 to 60m2	R	606.00	606.00	STD	606.00		606.00		01-Apr-11	N/A
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A
Domestic Extension(s) - wit	h the fo	llowing other	works within	the exist	ing house					
(Installation of new WC, sh	ower, ba	ath or basin w	<u>ithin existing</u>							
Less than 40m2	R	606.00	606.00	STD	606.00		606.00		01-Apr-11	N/A
40m2 to 60m2	R	606.00	606.00	STD	606.00		606.00		01-Apr-11	N/A
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		_	
		£	£		£	%	£	%		
Domestic Loft Conversions										
Less than 40m2	R	606.00	606.00		606.00		606.00		01-Apr-11	N/A
40m2 to 60m2	R	606.00	606.00		606.00		606.00		01-Apr-11	N/A
60m2 (up to 100m2)	R	727.20	727.20		727.20		727.20		01-Apr-11	N/A
Domestic Loft Conversion -	with the	e following oth	ner works wit	hin the e	xistiing house	•				
(Installation of new WC, sho	ower, ba									
Less than 40m2	R	606.00	606.00		606.00		606.00		01-Apr-11	N/A
40m2 to 60m2	R	606.00	606.00		606.00		606.00		01-Apr-11	N/A
60m2 (up to 100m2)	R	727.20	727.20		727.20		727.20		01-Apr-11	N/A
Table 2 Other Domestic Bui	<u> </u>		- ·							
Less than 40m2	R	484.80			484.80		484.80		01-Apr-11	N/A
40m2 (up to 100m2)	R	727.20	727.20		727.20		727.20		01-Apr-11	N/A
Less than 40m2	R	484.80	484.80		484.80		484.80		01-Apr-11	N/A
40m2 (up to 100m2)	R	727.20	727.20		727.20		727.20		01-Apr-11	N/A
Table 2 Other Works to Sing										
Installation of new	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
WC/shower/bath or basin										
within existing room										
Formation of New	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
WC/Shower										
room/bathroom	_									
Removal of Chimney	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
Breast(s)	_		.	075			.			N 1/A
Formation of Structural	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
Opening in wall e.g. simple										
through lounge		000.00	000 00	070			000.00		04.4	N1/A
Formation of Structural	R	363.00	363.00	STD	363.00		363.00		01-Apr-11	N/A
Opening in wall with										
removal of chimney										
breast(s)									I I	l

Appendix 11

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Formation of Structural Opening in wall requiring	R	363.00	363.00	STD	363.00		363.00		01-Apr-11	N/A
new foundation, piers etc										
Formation of Structural	R	363.00	363.00	STD	363.00		363.00		01-Apr-11	N/A
Opening in wall requiring										
new foundation, piers etc										
with removal of chimney										
breast(s)										
Replacement of roof	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
weathering (Flat & Pitched)										
Underpinning up to 6m	R	484.80			484.80		484.80		01-Apr-11	N/A
Replacement or installation	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
of 5 or fewer new windows										
/ rooflights)	_									
(Re-) plastering or (re-)	R	121.20	121.20	STD	121.20		121.20		01-Apr-11	N/A
rendering to walls (at least										
half of room and up to										
50m2) Electrical wiring (up to 4	R	363.60	363.60	STD	363.60		363.60		01-Apr-11	N/A
bed dwelling - 12 circuits)	Г	303.00	303.00	310	303.00		303.00		01-Api-11	IN/A
Table 2 Conversion work D	wellings	Plan charge	50% · Inspect	ion char	ie 50%					
Attached / detached	R	484.80			484.80		484.80		01-Apr-11	N/A
Garage to habitable use				-					- 1	
Conversion to habitable	R	484.80	484.80	STD	484.80		484.80		01-Apr-11	N/A
use (e.g. conservatory)										
Conversion of existing	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A
building into 5 or fewer self										
contained flats										
Conversion of one flat /	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A
house into two										

Type B - Buisness R - Resident M - Mixed C - Concession

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		-	
		£	£		£	%	£	%		
Table 3 Commercial Charge	es - Shop	· · · ·			n charge 50%	: Inspection	n charge 50%			
Less than 40m2	R	606.00			606.00		606.00		01-Apr-11	N/A
40m2 to 60m2	R	727.20	727.20		727.20		727.20		01-Apr-11	N/A
60m2 (up to 100m2)	R	969.60	969.60		969.60		969.60		01-Apr-11	N/A
Table 3 Commercial Charge		ched shed or				pection cha				
Less than 40m2	R	484.80			484.80		484.80		01-Apr-11	N/A
40m2 (up to 100m2)	R	727.20	727.20		727.20		727.20		01-Apr-11	N/A
Table 3 Commercial Charge	es - Othe	r Minor works	s Plan charge	50% : Ins	spection char	ge 50%				
New shopfront (up to 10m)	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
Installation of ATM to existing shopfront	R	121.20	121.20	STD	121.20		121.20		01-Apr-11	N/A
Installation of new rooflight / smoke vents to existing roof (up to 5)	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
Table 3 Commercial Charge	es (conti	nued) - Fitting	out works (i	ncluding	WC's, staff ki	tchen etc) I	Plan charge 5	0% :	· · · · · · · · · · · · · · · · · · ·	
Inspection charge 50%										
Up to 500m2	R	363.60	363.60	STD	363.60		363.60		01-Apr-11	N/A
More than 500m2 (up to 1000m2)	R	484.80	484.80	STD	484.80		484.80		01-Apr-11	N/A
Formation of staff kitchen (up to 10m2)	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
Formation of commercial kitchen	R	363.60	363.60	STD	363.60		363.60		01-Apr-11	N/A
Formation of structural opening (1 opening)	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
Formation of structural openings (up to 5 openings)	R	363.60	363.60	STD	363.60		363.60		01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		J. J. J.	
		£	£		£	%	£	%		
Formation of new WC / shower room / bathroom fit	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
out Installation of new WC / shower / bath or basin	R	121.20	121.20	STD	121.20		121.20		01-Apr-11	N/A
within existing room fit out New partitions to form office / room(s) in existing building (up to 10m in length)	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
New air conditioning installation	R	121.20	121.20	STD	121.20		121.20		01-Apr-11	N/A
New emergency lighting / smoke detection (up to 500m2)	R	121.20	121.20	STD	121.20		121.20		01-Apr-11	N/A
New suspended ceiling (up to 500m2)	R	121.20	121.20	STD	121.20		121.20		01-Apr-11	N/A
Replacement fire doors to corridors or stairs (up to 5 doors)	R	121.20	121.20	STD	121.20		121.20		01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to	Effective Date
		Residents	Residents		Residents		Residents		charge	
		£	f		£	%	£	%		
Table 3 General to all comm	ercial -		ne floor - Plan	charge			-	/0		
Up to 500m2	R	363.60	363.60		363.60		363.60		01-Apr-11	N/A
More than 500m2 (up to 1000m2)	R	484.80	484.80	STD	484.80		484.80		01-Apr-11	N/A
Replacement roof covering (flat or pitched roof up to	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
500m2) Underpinning (up to 10m in length)	R	727.20	727.20	STD	727.20		727.20		01-Apr-11	N/A
New wall / partition (up to 10m in length)	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
Replacement or installation of 5 or fewer new windows / rooflights	R	242.40	242.40	STD	242.40		242.40		01-Apr-11	N/A
Table 3 Other Commercial -	Plan ch	arge 40% · Ins	spection char	ae 60%						
Factory (up to 2000m2)	R	2,424.00	2,424.00		2,424.00		2,424.00		01-Apr-11	N/A
Warehouses (up to 1000m2)	R	484.80	484.80		484.80		484.80		01-Apr-11	N/A
Schools (up to 2000m2)	R	2,424.00	2,424.00		2,424.00		2,424.00		01-Apr-11	N/A
Assembly Buildings (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00		2,424.00		01-Apr-11	N/A
Commercial Buildings (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00		2,424.00		01-Apr-11	N/A
Public Houses (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00		2,424.00		01-Apr-11	N/A
Hotels (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00		2,424.00		01-Apr-11	N/A
Hospitals (up to 2000m2)	R	2,424.00	2,424.00		2,424.00		2,424.00		01-Apr-11	N/A
Table 4 NEW										
Demolition Notice /property	R				200.00		N/A			01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
<u>12. Leisure Centres</u>										
Swimming-Indoor										
Peak - Adult	R	3.50			3.50		4.20		01-Apr-12	N/A
Peak - Adult Concession	С	1.70	2.00		1.70		2.00		01-Apr-12	N/A
Peak - Child	R	1.80	1.80		1.80		1.80		01-Apr-12	N/A
Peak -Child Concession	С	1.00	1.00		1.00		1.00		01-Apr-13	N/A
Off Peak - Adult	R	2.80	3.30	STD	2.80		3.30		01-Apr-12	N/A
Off Peak- Adult	С	0.90	1.00	STD	0.90		1.00		01-Apr-12	N/A
Concession										
Off Peak - Child	R	1.50	1.50	STD	1.50		1.50		01-Apr-12	N/A
Off Peak Child Concession	С	0.80	0.80	0	0.80		0.80		01-Apr-12	N/A
Family Swim - Peak Ticket (2 adults & 2 children)	R	9.00	10.50	STD	9.00		10.50		01-Apr-12	N/A
Family Swim - Peak Ticket (2 adults & 2 children) Concession	С	5.00	N/A	STD	5.00		N/A	N/A	01-Apr-13	N/A
Family Swim - Off Peak Ticket (2 adults & 2 children)	R	7.40	8.50	STD	7.40		8.50		01-Apr-13	N/A
Family Swim - Off Peak Ticket (2 adults & 2 children) Concession	С	2.90	N/A	STD	2.90		N/A	N/A	01-Apr-13	N/A

FEES AND CHARGES

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		entañ ge	
		£	£		£	%	£	%		
Swimming-Outdoor										
Adult	R	5.40	7.00	STD	5.40		7.00		01-Apr-12	N/A
Adult Concession	С	3.70	5.00	STD	3.70		5.00		01-Apr-12	N/A
Child	R	3.20	3.50	STD	3.20		3.50		01-Apr-12	N/A
Child Concession	С	2.20	3.50	STD	2.20		3.50		01-Apr-12	N/A
Under 5's	R	0.00	0.00	STD	0.00	N/A	0.00	N/A	01-Apr-12	N/A
Under 5's Concession	С	0.00	0.00	STD	0.00	N/A	0.00	N/A	01-Apr-12	N/A
Family (2 adults & 2 children)	R	14.00	17.50	STD	14.00		17.50		01-Apr-12	N/A
Family (2 adults & 2 children)Concession	С	11.50	15.00	STD	11.50		15.00		01-Apr-12	N/A
Early morning (adult)	R	2.70	3.50	STD	2.70		3.50		01-Apr-12	N/A
Early morning (adult)Concession	С	2.20	N/A	STD	2.20		N/A	N/A	01-Apr-12	N/A
Evening Swim (adult)	R	3.20	3.80	STD	3.20		3.80		01-Apr-12	N/A
Evening Swim (adult)	С	2.70	N/A	STD	2.70		N/A	N/A	01-Apr-13	N/A
Concession										
Swimming - Other										
Birthday Parties Sports hall and room hire (90 minutes)	R	102.00	115.00	STD	102.00		115.00		01-Apr-12	N/A
Birthday Parties Sports hall and room hire (90 minutes) + party host included	R	125.00	145.00	STD	125.00		145.00		01-Apr-12	N/A
Swimming Instruction (per lesson) Adult	R	7.00	8.00	STD	7.00		8.00		01-Apr-12	N/A
Swimming Instruction (per lesson) Adult Concession	С	5.20	5.50	STD	5.20		5.50		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Swimming Instruction (per lesson) Child	R	5.00	5.30	STD	5.00		5.30		01-Apr-12	N/A
Swimming Instruction (per lesson) Child Concession	С	3.50	3.60	STD	3.50		3.60		01-Apr-12	N/A
Swimming Instruction (per lesson) One to one tuition	R	20.50	23.00	STD	20.50		23.00		01-Apr-12	N/A
Swimming Instruction (per lesson) One to one tuition	С	17.00	19.00	STD	17.00		19.00		01-Apr-12	N/A
Concession Swim Crash Course 1/2 hour per day x 5 day (per half hour)	R	20.50	23.00	STD	20.50		23.00		01-Apr-12	N/A
Swim Crash Course 1/2 hour per day x 5 day (per half hour) Concession	С	16.50	18.50	STD	16.50		18.50		01-Apr-12	N/A
Private Hire (Hillingdon Poo	ols from	25 to 33 metre	es)					•		
Hourly rate (Other organisations)	R	N/A	120.00	STD	N/A	N/A	120.00		01-Apr-13	N/A
Hourly Rate (Hillingdon Clubs)	R	98.00	N/A	STD	98.00		N/A	N/A	01-Apr-12	N/A
Per lane per hour (Other organisations)	R	N/A	25.00	STD	N/A	N/A	25.00		01-Apr-13	N/A
Per lane per hour (Hillingdon Clubs)	R	20.00	N/A	STD	20.00		N/A	N/A	01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		g	
		£	£		£	%	£	%		
Private Hire (50m Pool)										
Hourly rate (Other	R	N/A	250.00	STD	N/A	N/A	250.00		01-Apr-13	N/A
organisations)										
Hourly Rate (Hillingdon	R	190.00	N/A	STD	190.00		N/A	N/A	01-Apr-12	N/A
Clubs)										
Per lane per hour (Other	R	N/A	32.50	STD	N/A	N/A	32.50		01-Apr-13	N/A
organisations)	R	24.00	N/A	STD	24.00		N/A	N/A	01 Apr 10	N1/A
Per lane per hour (Hillingdon Clubs)	ĸ	24.00	N/A	510	24.00		IN/A	N/A	01-Apr-12	N/A
School Bookings - Up to	R	35.00	42.00	STD	35.00		42.00		01-Apr-12	N/A
30 children	R	35.00	42.00	310	35.00		42.00		01-Api-12	IN/A
School Bookings - Up to	R	57.00	68.00	STD	57.00		68.00		01-Apr-12	N/A
50 children	IX.	57.00	00.00	010	57.00		00.00		01-Api-12	11/7
School Bookings - Each	R	1.10	1.30	STD	1.10		1.30		01-Apr-12	N/A
Additional child			1.00	010			1.00		0170112	1.07.2
Fun Sessions (Children) -	R	2.60	2.60	STD	2.60		2.60		01-Apr-12	N/A
1 hour				••••					••••••	
Fun Sessions (Children) -	R	1.80	2.00	STD	1.80		2.00		01-Apr-12	N/A
1 hour(Concessionary)									- 1	-
Young at Heart						•				
Single session(highgrove	R	3.80	4.30	STD	3.80		4.30		01-Apr-12	N/A
Pool)										
Single session(highgrove	С	3.00	3.10	STD	3.00		3.10		01-Apr-12	N/A
pool concessionary)										
Single session (Botwell	R	1.50	2.00	STD	1.50		2.00		01-Apr-12	N/A
Green Sports & Leisure										
Centre)										

FEES AND CHARGES

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		£	Residents £		£	%	Residents £	%		
Gym		2	2		1	70	1	70		
Gym Inductions (Casual	R	17.00	20.00	STD	17.00		20.00		01-Apr-12	N/A
use) Group										
Gym Inductions (Casual	С	11.00	11.40	STD	11.00		11.40		01-Apr-12	N/A
use) Group Concession										
Gym Inductions (Casual	R	27.00	30.00	STD	27.00		30.00		01-Apr-12	N/A
use) Individual 1:2:1										
Gym Inductions (Casual	С	21.00	21.00	STD	21.00		21.00		01-Apr-12	N/A
use) Individual 1:2:1										
Concession	P	0.00	0.00	OTD	0.00		0.00		04.4	N1/A
Replacement Card Charge	R	3.20	3.20	STD	3.20		3.20		01-Apr-12	N/A
Replacement Card Charge	С	3.20	3.20	STD	3.20		3.20		01-Apr-12	N/A
concession	Ũ	0.20	0.20	010	0.20		0.20		0170112	
Casual Gym Session Peak	R	7.00	8.00	STD	7.00		8.00		01-Apr-12	N/A
				• • •					••••	
Casual Gym Session Peak	С	4.30	5.00	STD	4.30		5.00		01-Apr-12	N/A
concession										
Casual Gym Session Off-	R	5.40	6.00	STD	5.40		6.00		01-Apr-12	N/A
Peak										
Casual Gym Session Off-	С	2.70	3.30	STD	2.70		3.30		01-Apr-12	N/A
Peak concession										
Coached Fitness Classes	R	6.00	6.80	STD	6.00		6.80		01-Apr-12	N/A
Charges										
Coached Fitness Classes	С	4.80	5.50	STD	4.80		5.50		01-Apr-12	N/A
Charges concession										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Health & Fitness Membership										
Site Specific Peak Membership (Hillingdon Sport & Leisure Complex only including Outdoor Pool)	R	50.00	60.00	STD	50.00		60.00		01-Apr-13	N/A
Site Specific Peak Membership (Botwell Sport & Leisure Centre, Highgrove Pool, Hillingdon Sport & Leisure Complex excluding the Outdoor Pool)	R	45.00	55.00	STD	45.00		55.00		01-Apr-12	N/A
Site Specific Peak Membership (Queensmead Sports Centre only)	R	39.15	43.50	STD	39.15		43.50		01-Apr-13	N/A
Off Peak Site Specific Membership	R	34.00	40.00	STD	34.00		40.00		01-Apr-12	N/A
LBH Employee Membership (Equal to 'Top Level' Membership)	R	39.00	39.00	STD	39.00		39.00		01-Apr-12	N/A
Health Suite Session Health Suite Session concession	R C	4.50 3.40		STD STD	4.50 3.40		5.10 3.50		01-Apr-12 01-Apr-12	N/A N/A

FEES AND CHARGES

Appendix 11

Type of Fee / Charge	Туре	Current	Current	Vat	Proposed	Increase	Proposed	Increase	Date of last	Effective
		Charge Residents	Charge Non-	Status	Charge Residents		Charge Non		change to	Date
		Residents	Residents		Residents		Residents		charge	
		£	£		£	%	£	%		
Main Hall Hire		2	2		~	/0	~	/0		
Special Events	R	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-13	N/A
Hillingdon Sport & Leisure	R	40.00	48.00	STD	40.00		48.00		01-Apr-12	N/A
Centre (4 courts)		10.00	10.00	010	10.00		10.00		01700172	1077
Queensmead Sports	R	57.50	66.00	STD	57.50		66.00		01-Apr-12	N/A
Centre (6 courts)		01.00	00.00	010	07.00		00.00		01700172	1077
Botwell Leisure Centre (4	R	40.00	46.00	STD	40.00		46.00		01-Apr-12	N/A
courts)		10.00	10.00	010	10.00		10.00		01700172	1077
Dance / Aerobics Studio	R	36.00	41.00	STD	36.00		41.00		01-Apr-13	N/A
Hire		00100		0.2	00100				or Aprillo	
Gymnastics Hall Hire Fee	R	85.00	96.00	STD	85.00		96.00		01-Apr-12	N/A
Badminton			00.00	• • •			00.00			
Peak - Per court	R	10.00	12.00	STD	10.00		12.00		01-Apr-12	N/A
(Hillingdon Sport & Leisure									·	
Complex & Botwell Sport &										
Leisure Centre)										
,										
Peak - Per court	R	9.70	11.00	STD	9.70		11.00		01-Apr-12	N/A
(Queensmead Sports									-	
Centre)										
Off Peak - Per court (All	R	6.00	7.00	STD	6.00		7.00		01-Apr-12	N/A
Sites)									-	
Other										
Trampoline / Martial Arts	R	21.00	24.00	STD	21.00		24.00		01-Apr-12	N/A
etc.										
Queensmead SC - Netball	R	26.00	30.00	STD	26.00		30.00		01-Apr-13	N/A
/ 5-a-side External / Al										
(including floodlights) (per										
court)										
Cricket Lane Charges	R	30.00	34.00	STD	30.00		34.00		01-Apr-12	N/A
Table Tennis per table	R	6.20	7.00	STD	6.20		7.00		01-Apr-12	N/A

Type B - Buisness R - Resident M - Mixed C - Concession

FEES AND CHARGES

Type of Fee / Charge	Туре	Current	Current	Vat	Proposed	Increase	Proposed	Increase	Date of last	Effective
	.,,,,,	Charge	Charge	Status	Charge		Charge		change to	Date
		Residents	Non-		Residents		Non		charge	
			Residents				Residents		g	
		£	£		£	%	£	%		
Holiday Activity										
Weekly - Full day	R	75.00	85.00	STD	75.00		85.00		01-Apr-12	N/A
Weekly - Full day	С	51.00	51.00	STD	51.00		51.00		01-Apr-12	N/A
concession									-	
Weekly - Full day each	R	60.00	66.00	STD	60.00		66.00		01-Apr-12	N/A
Additional child from family									-	
Weekly - Full day each	С	42.00	42.00	STD	42.00		42.00		01-Apr-12	N/A
Additional child from family										
concession										
Daily - Full day	R	18.00	20.00	STD	18.00		20.00		01-Apr-12	N/A
Daily - Full day concession	С	11.50	11.50	STD	11.50		11.50		01-Apr-12	N/A
Daily - Full day each	R	14.00	15.50	STD	14.00		15.50		01-Apr-12	N/A
Additional child from family										
Daily - Full day each	С	8.50	8.50	STD	8.50		8.50		01-Apr-12	N/A
Additional child from family										
concession										
Athletics					-		-			
Adult	R	3.00	3.50	STD	3.00		3.50		01-Apr-13	N/A
Adult concession	С	1.70	1.80	STD	1.70		1.80		01-Apr-12	N/A
Child	R	1.70	1.80	STD	1.70		1.80		01-Apr-12	N/A
Child concession	С	1.20	1.20	0	1.20		1.20		01-Apr-12	N/A
Spectators	R	0.50	0.50	STD	0.50		0.50		01-Apr-12	N/A
Meetings - Hillingdon	R	37.00	N/A	STD	37.00		N/A	N/A	01-Apr-12	N/A
Clubs / Schools (Monday -										
Friday)	-			0 7 -						
Meetings - Hillingdon	R	44.00	N/A	STD	44.00		N/A	N/A	01-Apr-12	N/A
Clubs / Schools										
(Weekends)										

Appendix 11

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	f	%		
Meetings - Other Organisations (Monday - Friday)	R	N/A	56.00	STD	 N/A	N/A	56.00		01-Apr-13	N/A
Meetings - Other Organisations (Weekends)	R	N/A	62.50	STD	N/A	N/A	62.50		01-Apr-13	N/A
Meetings - Events - Additional cost per hour	R	54.00	55.00	STD	54.00		55.00		01-Apr-12	N/A
Meeting Room Full day (8 hrs max)	R	195.00	230.00	STD	195.00		230.00		01-Apr-12	N/A
Meeting Room Evening	R	40.00	48.00	STD	40.00		48.00		01-Apr-12	N/A
Meeting Room Part day	R	32.00	37.50	STD	32.00		37.50		01-Apr-12	N/A
(rate per hour)										
Football Pitch										
1 to 2 matches (per match)	R	200.00	230.00	STD	200.00		230.00		01-Apr-12	N/A
3 to 5 matches (per match)	R	175.00	200.00	STD	175.00		200.00		01-Apr-12	N/A
6 to 9 matches (per match)	R	150.00	170.00	STD	150.00		170.00		01-Apr-12	N/A
10 or more matches (per match)	R	135.00	150.00	STD	135.00		150.00		01-Apr-12	N/A
Astroturf Pitch									II	
Full pitch	R	105.00	125.00	STD	105.00		125.00		01-Apr-12	N/A
1/3 pitch	R	57.50	67.50		57.50		67.50		01-Apr-12	N/A
Botwell Green					-					
Full Pitch (Botwell Green Sport & Leisure Centre)	R	81.00	95.00	STD	81.00		95.00		01-Apr-12	N/A
Half Pitch (Botwell Green Sports & Leisure Centre)	R	58.00	65.00	STD	58.00		65.00		01-Apr-12	N/A

Type B - Buisness R - Resident M - Mixed C - Concession

FEES AND CHARGES

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Petanque	-									
Casual use	R	1.20	2.00	STD	1.20		2.00		01-Apr-12	N/A
Full pitch (six)	R	26.00	32.00	STD	26.00		32.00		01-Apr-12	N/A
1/6 pitch	R	5.20	7.00	STD	5.20		7.00		01-Apr-12	N/A
Gymnastics & Other Junior					-					
Gym Tots & Pre School 45 minute lessons	R	4.65	4.70	STD	4.65		4.70		01-Apr-12	N/A
Gym Tots & Pre School 45 minute lessons concession	С	3.50	3.60	STD	3.50		3.60		01-Apr-12	N/A
General Gym 1-5	R	4.95	5.10	STD	4.95		5.10		01-Apr-12	N/A
General Gym 1-5 concessions	С	4.00	4.10	STD	4.00		4.10		01-Apr-12	N/A
Football	R	4.95	5.10	STD	4.95		5.10		01-Apr-12	N/A
Football concession	С	4.00	4.10	STD	4.00		4.10		01-Apr-12	N/A
Trampolining (Intermediate)	R	4.95	5.10	STD	4.95		5.10		01-Apr-12	N/A
Trampolining (Intermediate) concession	С	4.00	4.10	STD	4.00		4.10		01-Apr-12	N/A
Adult Gymnastics	R	8.20	9.00	STD	8.20		9.00		01-Apr-12	N/A
Adult Gymnastics concession	С	6.20	7.30	STD	6.20		7.30		01-Apr-12	N/A
Development & Floor & Vault Squad 2	R	4.20	4.30	STD	4.20		4.30		01-Apr-12	N/A
Development & Floor & Vault Squad 2 concession	С	3.20	3.30	STD	3.20		3.30		01-Apr-12	N/A
Development & Floor & Vault Squad 1	R	3.70	3.80	STD	3.70		3.80		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Development & Floor & Vault Squad 1 concession	С	2.70	2.80	STD	2.70		2.80		01-Apr-12	N/A
Sports Acro Squad	R	2.70	2.80	STD	2.70		2.80		01-Apr-12	N/A
Sports Acro Squad concession	С	1.70	1.80	STD	1.70		1.80		01-Apr-12	N/A
Additionsal staff for parties	R	23.00	23.00	STD	23.00		23.00		01-Apr-12	N/A
Additionsal staff for parties concession	С	23.00	23.00	STD	23.00		23.00		01-Apr-12	N/A
Creche off-peak	R	2.15	2.20	STD	2.15		2.20		01-Apr-12	N/A
Creche off-peak concession	С	1.50	1.55	STD	1.50		1.55		01-Apr-12	N/A
Creche peak	R	2.80	2.80	STD	2.80		2.80		01-Apr-12	N/A
Creche peak concession	С	2.00	2.10	STD	2.00		2.10		01-Apr-12	N/A
Toddlers World	R	4.10	4.10		4.10		4.10		01-Apr-12	N/A
Toddlers World	R	3.70	3.70	STD	3.70		3.70		01-Apr-13	N/A
Sports Development Subsid	dised Ch									
StreetGames (Typical charge per Hour)	С	3.00	3.00	STD	3.00		3.00		01-Apr-13	N/A
Back to Sport(Typical charge per hour)	С	5.00	5.00	STD	5.00		5.00		01-Apr-13	N/A
Back to Golf(typical charge per hour)	С	8.00	8.00	STD	8.00		8.00		01-Apr-13	N/A
Coach Education workshop (based on 3hr session)	С	28.00	33.00	STD	28.00		33.00		01-Apr-13	N/A

MTFF 2015/16 - 2019/20

FEES AND CHARGES

Type of Fee / Charge	Туре	Current	Current	Vat	Proposed	Increase	Proposed	Increase	Date of last	Effective
		Charge	Charge	Status	Charge		Charge		change to	Date
		Residents	Non-		Residents		Non		charge	
		•	Residents		•	0/	Residents	0/		
		£	£		£	%	£	%		
13. Ice Rink	_								-	
Off Peak Adult	R	5.00		STD	5.00		N/A	N/A	01-Apr-12	N/A
Peak Adult	R	7.00	N/A	STD	7.00		N/A	N/A	01-Jan-11	N/A
Peak Child /	R	5.50	6.00	STD	5.50		6.00		01-Jan-11	N/A
Concessionary										
Off Peak Child /	R	3.50	4.00	STD	3.50		4.00		01-Jan-11	N/A
Concessionary										
Schools Shared Session	S	110.00	N/A	STD	110.00		N/A	N/A	01-Jan-11	N/A
School sole session	S	230.00	N/A	STD	230.00		N/A	N/A	01-Jan-11	N/A
Peak Family	R	20.00	N/A	STD	20.00		N/A	N/A	01-Jan-11	N/A
Off Peak Family	R	14.00	N/A	STD	14.00		N/A	N/A	01-Jan-11	N/A
Peak Adult Group Discount	R	5.60	6.00	STD	5.60		6.00		01-Jan-11	N/A
Off Peak Adult Group Discount	R	4.00	4.00	STD	4.00		4.00		01-Jan-11	N/A
Peak Child Group Discount	R	4.40	N/A	STD	4.40		N/A	N/A	01-Jan-11	N/A
Off Peak Child Group Discount	R	2.80	N/A	STD	2.80		N/A	N/A	01-Jan-11	N/A
Sponsorship Income	В	1,200.00	N/A	STD	1,200.00		N/A	N/A	01-Apr-13	N/A
Hayes Carnival		.,			.,					
Cost per pitch(commercial	В	75.00	115.00	EXP	75.00		115.00		01-Apr-13	N/A
organisations)										
Cost Per Pitch(commercial organisations)Prompt Payment borough based only	В	40.00	N/A	EXP	40.00		N/A	N/A	01-Apr-13	N/A
Cost per pitch (charities)	С	15.00	15.00	EXP	15.00		15.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
14. Golf Courses										
Golf Courses - Season Tick										
7 day season ticket	R	525.00	530.00	STD	525.00		530.00		28-Oct-12	N/A
5 day season ticket	R	399.00	399.00	STD	399.00		399.00		01-Apr-13	N/A
7 Day season Ticket (60+)	R	525.00	530.00	STD	525.00		530.00		28-Oct-12	N/A
5 Day season Ticket (60+)	R	399.00	399.00	STD	399.00		399.00		01-Apr-13	N/A
Senior / income support concession	С	150.00	150.00	STD	150.00		150.00		01-Apr-13	N/A
Student concession	С	150.00	250.00	STD	150.00		250.00		28-Oct-12	N/A
Junior concession	С	120.00	120.00	STD	120.00		120.00		01-Apr-13	N/A
Young Person 7 Day	С	N/A	N/A	STD	N/A	N/A	N/A	N/A		
Golf Courses - Green Fees	(Haste H	lill / Ruislip)								
Adult 18 holes (Monday to Friday)	R	14.00	17.00	STD	14.00		17.00		28-Oct-12	N/A
Adult 18 holes (weekends and bank holidays)	R	20.00	23.00	STD	20.00		23.00		28-Oct-12	N/A
Adult dusk (Monday to Friday)	R	10.00	10.00	STD	10.00		10.00		01-Apr-13	N/A
Adult 12pm to 2pm (weekends and bank holidays)	R	15.00	18.00	STD	15.00		18.00		28-Oct-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Adult dusk (weekends and bank holidays)	R	10.00	10.00	STD	10.00		10.00		01-Apr-13	N/A
Senior / Junior / Student (Monday to Friday) concession	С	10.00	10.00	STD	10.00		10.00		01-Apr-13	N/A
Junior / Student (weekends and bank holidays) concession	С	10.00	10.00	STD	10.00		10.00		01-Apr-13	N/A
Golf Courses - Green Fees	(Uxbridg	je)								
Adult 18 holes (Monday to Friday)	R	10.00	10.00	STD	10.00		10.00		01-Apr-13	N/A
Adult 18 holes (weekends and bank holidays)	R	12.00	12.50	STD	12.00		12.50		01-Apr-13	N/A
Adult 12 holes (Monday to Friday)	R	7.00	10.00	STD	7.00		10.00		01-Apr-13	N/A
Adult dusk (Monday to Friday)	R	6.00	7.00	STD	6.00		7.00		01-Apr-13	N/A
Adult dusk (weekends and bank holidays)	R	7.00	8.00	STD	7.00		8.00		01-Apr-13	N/A
Senior / Junior / Student (Monday to Friday)	R	7.00	7.50	STD	7.00		7.50		01-Apr-13	N/A
Junior / Student (weekends and bank holidays)	R	8.00	8.00	STD	8.00		8.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge	Current Charge	Vat Status	Proposed Charge	Increase	Proposed Charge	Increase	Date of last change to	Effective Date
		Residents	Non-		Residents		Non		charge	
		£	Residents £		£	%	Residents £	%		
Golf Courses - Golf Society	Prices (-		2	/0	~	/0		
18 holes (Monday to	R	12.00	14.00	STD	12.00		14.00		28-Oct-12	N/A
Friday) (Ruislip)				• · -						
18 holes (Monday to	R	12.00	15.00	STD	12.00		15.00		28-Oct-12	N/A
Friday) (Haste Hill)										
18 holes (weekends and	R	17.00	22.00	STD	17.00		22.00		28-Oct-12	N/A
bank holidays) (Ruislip)										
18 holes (weekends and	R	17.00	20.00	STD	17.00		20.00		28-Oct-12	N/A
bank holidays) (Haste Hill)										
27 holes (Monday to	R	20.00	22.50	STD	20.00		22.50		28-Oct-12	N/A
Friday)										
27 holes (weekends and	R	24.00	25.00	STD	24.00		25.00		28-Oct-12	N/A
bank holidays)									_	
36 holes (Monday to	R	25.00	27.00	STD	25.00		27.00		28-Oct-12	N/A
Friday) (Haste Hill only)									_	
36 holes (weekends and	R	30.00	35.00	STD	30.00		35.00		28-Oct-12	N/A
bank holidays) (Haste Hill										
only)				(0	Tieles (Llelder					
Golf Courses - Bring a Frier				•			45.00			N1/A
Adult 18 holes (Monday to	R	12.60	15.30	STD	12.60	-	15.30		28-Oct-12	N/A
Friday)	R	10.00	20.70	STD	10.00		20.70		20 Oct 10	N1/A
Adult 18 holes (weekends	К	18.00	20.70	210	18.00		20.70		28-Oct-12	N/A
and bank holidays)										
Adult dusk (Monday to	R	9.00	9.00	STD	9.00		9.00		01-Apr-13	N/A
Friday)		3.00	3.00	010	5.00		5.00		01-Api-13	
Adult 12pm to 2pm	R	13.50	15.30	STD	13.50		15.30		28-Oct-12	N/A
(weekends and bank		10.00	10.00	0.0	10.00		10.00			1 1// 1
holidays)										

Appendix 11

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Adult dusk (weekends and	R	9.00	15.30	STD	9.00		15.30		28-Oct-12	N/A
bank holidays) Senior / Junior / Student	С	9.00	9.00	STD	9.00		9.00		01-Apr-13	N/A
(Monday to Friday)	_			-						
concession	С	9.00	9.00	STD	0.00		0.00		01 Apr 12	N/A
Junior / Student (weekends and bank holidays)	C	9.00	9.00	310	9.00		9.00		01-Apr-13	N/A
concession										
Golf Courses - Bring a Frier		· · · · ·								
Adult 18 holes (Monday to Friday)	R	9.00	9.00	STD	9.00		9.00		01-Apr-13	N/A
Adult 18 holes (weekends	R	10.80	11.25	STD	10.80		11.25		28-Oct-12	N/A
and bank holidays)										
Adult 12 holes (Monday to	R	6.30	10.00	STD	6.30		10.00		28-Oct-12	N/A
Friday) Adult dusk (Monday to	R	5.40	7.00	STD	5.40		7.00		28-Oct-12	N/A
Friday)	IX.	0.40	7.00	OID	0.40		7.00		20 000 12	1.177
Adult dusk (weekends and bank holidays)	R	6.30	8.00	STD	6.30		8.00		28-Oct-12	N/A
Senior / Junior / Student	R	6.30	7.50	STD	6.30		7.50		28-Oct-12	N/A
(Monday to Friday)										
Junior / Student (weekends and bank holidays)	R	7.20	8.00	STD	7.20		8.00		28-Oct-12	N/A
and bank holidays)										
DRIVING RANGE										
Ball Packages										
50 Balls	R	3.00	3.00	STD	3.00		3.00		28-Oct-12	N/A
100 Balls	R	5.00	5.00	STD	5.00		5.00		28-Oct-12	N/A
500 Balls	R	20.00	20.00	STD	20.00		20.00		28-Oct-12	N/A
1000 Balls	R	35.00	35.00	STD	35.00		35.00		28-Oct-12	N/A

Appendix 11

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		J. J. J.	
		£	£		£	%	£	%		
15. Breakspear Crematori	ium									
Cremation Fees										
Stillborn. inc Organist	R	44.00	44.00	EXP		-100.00%	0.00	-100.00%	01-Apr-12	N/A
Children 6 years and	R	72.00	72.00	EXP	0.00	-100.00%	0.00	-100.00%	01-Apr-12	N/A
under. inc Organist										
Children 7 - 11 years. inc	R	114.00	114.00	EXP	0.00	-100.00%	0.00	-100.00%	01-Apr-12	N/A
Organist										
Children 12 - 17 years. inc	R	218.00	218.00	EXP	0.00	-100.00%	0.00	-100.00%	01-Apr-12	N/A
Organist										
Over 17 years. inc Organist	R	575.00	575.00	EXP	575.00		575.00		01-Apr-12	N/A
Cremation of retained organ	າຣ									
Additional Service Time	R	185.00	185.00	EXP	185.00		185.00		01-Apr-12	N/A
Cancellations	R	130.00	130.00	EXP	130.00		130.00		01-Apr-12	N/A
Certificates of Cremation - overseas	R	22.00	22.00	EXP	22.00		22.00		01-Apr-12	N/A
Scattering of Ashes	R	50.00	50.00	EXP	50.00		50.00		01-Apr-12	N/A
Retaining cremated	R	12.50	12.50	EXP	12.50		12.50		01-Apr-12	N/A
remains(per month)		12.00	12.00		12.00		12.00		0170112	1.177
Postage & Packing in	R	58.00	58.00	EXP	58.00		58.00		01-Apr-12	N/A
Polytainer UK only		00100	00100	_ / (i	00100		00.00		017.pl 12	
Baby Urn - poly	R	10.00	10.00	STD	10.00		10.00		01-Apr-12	N/A
Supply New Garden Seat	R	1,544.00	1,544.00		1,544.00		1,544.00		01-Apr-12	N/A
inc 10 years lease		.,	.,	• • •	.,		.,		••••••	
Trees & Shrubs - rose	R	235.00	235.00	STD	235.00		235.00		01-Apr-12	N/A
bushes inc 5 years lease	-								· · · · -	
Trees & Shrubs - rose	R	290.00	290.00	STD	290.00		290.00		01-Apr-12	N/A
trees inc 5 years lease									· ·	
Trees & Shrubs -	R	290.00	290.00	STD	290.00		290.00		01-Apr-12	N/A
ornamental shrubs inc 5										
years lease										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		, see a s	
		£	£		£	%	£	%		
Trees & Shrubs - ornamental trees (10 years)	R	394.00	394.00	STD	394.00		394.00		01-Apr-12	N/A
Plaque for trees, shrubs, roses or seats	R	91.00	91.00	STD	91.00		91.00		01-Apr-12	N/A
Book of Remembrance - 2 line entry	R	61.00	61.00	STD	61.00		61.00		01-Apr-12	N/A
Book of Remembrance - 5 line entry	R	106.00	106.00	STD	106.00		106.00		01-Apr-12	N/A
Book of Remembrance - 8 line entry	R	158.00	158.00	STD	158.00		158.00		01-Apr-12	N/A
Book of Remembrance - 10 line entry	R	193.00	193.00	STD	193.00		193.00		01-Apr-12	N/A
Extra - Floral Emblem	R	80.00	80.00	STD	80.00		80.00		01-Apr-12	N/A
Extra - Full Heraldic Device	R	120.00	120.00	STD	120.00		120.00		01-Apr-12	N/A
Memorial Cards - 2 line entry	R	40.00	40.00	STD	40.00		40.00		01-Apr-12	N/A
Memorial Cards - 5 line entry	R	60.00	60.00	STD	60.00		60.00		01-Apr-12	N/A
Memorial Cards - 8 line entry	R	98.00	98.00	STD	98.00		98.00		01-Apr-12	N/A
Memorial Cards - 10 line entry	R	126.00	126.00	STD	126.00		126.00		01-Apr-12	N/A
Memorial Booklets - 2 line entry	R	60.00	60.00	STD	60.00		60.00		01-Apr-12	N/A
Memorial Booklets - 5 line entry	R	82.00	82.00	STD	82.00		82.00		01-Apr-12	N/A
Memorial Booklets - 8 line entry	R	126.00	126.00	STD	126.00		126.00		01-Apr-12	N/A

Appendix 11

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		Residents	Residents		Residents		Residents		charge	
		£	£		£	%	£	%		
Memorial Booklets - 10 line	R	157.00	157.00	STD	157.00		157.00		01-Apr-12	N/A
entry										
Additional lines in Booklets	R	35.00	35.00	STD	35.00		35.00		01-Apr-12	N/A
- 2 line entry										
Additional lines in Booklets	R	53.00	53.00	STD	53.00		53.00		01-Apr-12	N/A
- 5 line entry										
Additional lines in Booklets	R	90.00	90.00	STD	90.00		90.00		01-Apr-12	N/A
- 8 line entry	_									
Additional lines in Booklets	R	116.00	116.00	STD	116.00		116.00		01-Apr-12	N/A
- 10 line entry										
Garden Niches	-	4 075 00	4 075 00	070	4.075.00		4.075.00		04 4 40	N1/A
10 years incl Urn &	R	1,675.00	1,675.00	STD	1,675.00		1,675.00		01-Apr-12	N/A
Inspection (new facility) Columbarium Niches -	R	363.00	363.00	EXP	363.00		363.00		01-Apr-12	N/A
single-inc 10 years lease	ĸ	303.00	303.00	EVL	303.00		303.00		01-Api-12	IN/A
Columbarium Niches -	R	606.00	606.00	EXP	606.00		606.00		01-Apr-12	N/A
double-inc 10 years lease	N	000.00	000.00	LAF	000.00		000.00		01-Api-12	IN/A
double-life to years lease										
Langley casket up to 50	R	215.00	215.00	EXP	215.00		215.00		01-Apr-12	N/A
characters	IX.	210.00	210.00		210.00		210.00		017.0112	1.177
Metal Urn	R	33.00	33.00	EXP	33.00		33.00		01-Apr-12	N/A
Cloister Spaces - single-inc	R	157.00	157.00	EXP	157.00		157.00		01-Apr-12	N/A
10 years lease										
Inscription	R	86.00	86.00	EXP	86.00		86.00		01-Apr-12	N/A
Cloister Spaces - double-	R	359.00	359.00	EXP	359.00		359.00		01-Apr-12	N/A
inc 10 years lease										
Inscription	R	132.00	132.00	EXP	132.00		132.00		01-Apr-12	N/A
Classic - inc 5 years lease									·	
Window Spaces	R	254.00		EXP	254.00		254.00		01-Apr-12	N/A
Inscription	R	113.00	113.00	STD	113.00		113.00		01-Apr-12	N/A
New Flower Vases	R	456.00	456.00	STD	456.00		456.00		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current	Current	Vat	Proposed	Increase	Proposed	Increase	Date of last	Effective
		Charge	Charge	Status	Charge		Charge		change to	Date
		Residents	Non-		Residents		Non		charge	
			Residents				Residents			
		£	£		£	%	£	%		
Additional letters each	R	6.30	6.30	STD	6.30		6.30		01-Apr-12	N/A
Additional Guilded Motif	R	128.00	128.00	STD	128.00		128.00		01-Apr-12	N/A
Additional Hand Painted Motif	R	190.00	190.00	STD	190.00		190.00		01-Apr-12	N/A
Photoplaque	R	190.00	190.00	STD	190.00		190.00		01-Apr-12	N/A
New Windows Small	R	567.00	567.00	STD	567.00		567.00		01-Apr-12	N/A
10 years -I colour									•	
16. Cemeteries										
Adult Interments (persons	exceed	ing 16 years o	f age at death	n) - In Ne	w Private Gra	ves				
Depth for 1 interment	R	540.00	1,120.00	EXP	621.00	15.00%	1,198.40	7.00%	01-Apr-13	01-Apr-15
Depth for 2 interment	R	590.00	1,220.00	EXP	678.50	15.00%	1,305.40	7.00%	01-Apr-13	01-Apr-15
Depth for 3 interment	R	720.00	1,490.00	EXP	828.00	15.00%	1,594.30	7.00%	01-Apr-13	01-Apr-15
Depth for 4 interment	R	830.00	1,720.00	EXP	954.50	15.00%	1,840.40	7.00%	01-Apr-13	01-Apr-15
Adult Interments (persons	exceedi	ing 16 years o	f age at death) - In Re	-Opened Priva	ate Graves				
Depth for 1 interment	R	580.00	1,200.00	EXP	667.00	15.00%	1,284.00	7.00%	01-Apr-13	01-Apr-15
Depth for 2 interment	R	730.00	1,510.00	EXP	839.50	15.00%	1,615.70	7.00%	01-Apr-13	01-Apr-15
Depth for 3 interment	R	875.00	1,810.00	EXP	1,006.25	15.00%	1,936.70	7.00%	01-Apr-13	01-Apr-15
Depth for 4 interment	R	1,095.00	2,260.00	EXP	1,259.25	15.00%	2,418.20	7.00%	01-Apr-13	01-Apr-15
Interment of Infants (a still	born ch	ild or child wh	ose age at de	eath did r	not exceed 3 y	vears "Infan				
In Child's grave	R	40.00	82.00	EXP	46.00	15.00%	87.76	7.02%	01-Apr-13	01-Apr-15
In private grave (single	R	90.00	184.00	EXP	103.50	15.00%	196.90	7.01%	01-Apr-13	01-Apr-15
depth)										
In private grave for the	R	180.00	370.00	EXP	207.00	15.00%	395.90	7.00%	01-Apr-13	01-Apr-15
child's interment plus 2										
adults										
In private grave for the	R	225.00	460.00	EXP	258.75	15.00%	492.20	7.00%	01-Apr-13	01-Apr-15
child's interment plus 3										
adults										
In Child's grave (where	R	86.00	176.00	EXP	98.90	15.00%	188.30	6.99%	01-Apr-13	01-Apr-15
applicable)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
In private grave (single depth)	R	125.00	256.00	EXP	143.75	15.00%	273.90	6.99%	01-Apr-13	01-Apr-15
In private grave for the child's interment plus 2	R	300.00	620.00	EXP	345.00	15.00%	663.40	7.00%	01-Apr-13	01-Apr-15
adults In private grave for the child's interment plus 3 adults	R	380.00	780.00	EXP	437.00	15.00%	834.60	7.00%	01-Apr-13	01-Apr-15
Interment of Cremated Rem	ains (wi	thin full privat	e graves)							
When the grave is closed to full interments	R	172.00	356.00	EXP	197.80	15.00%	380.90	6.99%	01-Apr-13	01-Apr-15
To a depth to permit 1 further full interment	R	338.00	690.00	EXP	388.70	15.00%	738.30	7.00%	01-Apr-13	01-Apr-15
To a depth to permit 2 further full interment	R	490.00	1,000.00	EXP	563.50	15.00%	1,070.00	7.00%	01-Apr-13	01-Apr-15
To a depth to permit 3 further full interment	R	640.00	1,320.00	EXP	736.00	15.00%	1,412.40	7.00%	01-Apr-13	01-Apr-15
To scatter cremated remains (within Cremation Section and	R	76.00	156.00	EXP	87.40	15.00%	166.90	6.99%	01-Apr-13	01-Apr-15
Columbaria) New and re-open cremation graves	R	172.00	352.00	EXP	197.80	15.00%	376.65	7.00%	01-Apr-13	01-Apr-15
Re-opening of Columbaria units	R	132.00	270.00	EXP	151.80	15.00%	288.90	7.00%	01-Apr-13	01-Apr-15
Interments in Heritage Grav	es									
Adults interment	R	465.00	960.00	EXP	534.75	15.00%	1,027.20	7.00%	01-Apr-13	01-Apr-15
Childs interment	R	173.00	356.00	EXP	198.95	15.00%	380.90		01-Apr-13	01-Apr-15
Infants interment	R	110.00	226.00	EXP	126.50	15.00%	241.80	6.99%	01-Apr-13	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Grave Digging Surcharges										
For a variation in size	R	136.00	280.00	EXP	156.40	15.00%	299.60	7.00%	01-Apr-13	01-Apr-15
within 2"										
For a variation in size	R	260.00	536.00	EXP	299.00	15.00%	573.60	7.01%	01-Apr-13	01-Apr-15
between 2" and 4"										
For a variation in size	R	393.00	810.00	EXP	451.95	15.00%	866.70	7.00%	01-Apr-13	01-Apr-15
between 4" and 6"										
For a variation in size in	R	518.00	1,060.00	EXP	595.70	15.00%	1,134.20	7.00%	01-Apr-13	01-Apr-15
excess of 6"										
Exclusive rights of burial (C										
Grave space measuring 9	R	1,680.00	4,320.00	EXP	1,932.00	15.00%	4,622.40	7.00%	01-Feb-13	01-Apr-15
feet by 4 feet										
Grave space measuring 9	R	3,360.00	8,640.00	EXP	3,864.00	15.00%	9,244.80	7.00%	01-Feb-13	01-Apr-15
feet by 8 feet										
Exclusive rights of burial (L		/ ,	0 000 00	EVD	1 000 00	45.000/	0.004.00	7 0 0 0 (04.0.45
Grave space measuring 9	R	1,200.00	2,880.00	EXP	1,380.00	15.00%	3,081.60	7.00%	01-Feb-13	01-Apr-15
feet by 4 feet	D	0,400,00	5 700 00		0 700 00	45 000/	0 4 0 0 0 0	7 000/	04 5-6 40	04 4 45
Grave space measuring 9	R	2,400.00	5,760.00	EXP	2,760.00	15.00%	6,163.20	7.00%	01-Feb-13	01-Apr-15
feet by 8 feet	nielsed (\ \							
Exclusive rights of burial (B) POA	EXP		N/A		N1/A	01 Apr 10	N1/A
Grave space measuring 9	R	POA	PUA	EVL		IN/A		N/A	01-Apr-13	N/A
feet by 4 feet Grave space measuring 9	R	POA	POA	EXP		N/A		N/A	01-Apr-13	N/A
feet by 8 feet	ĸ	PUA	PUA	EVL		IN/A		IN/A	01-Api-15	IN/A
Lined Muslim Graves										
For traditional uncoffined	R	1,800.00	3,720.00	EXP	2,070.00	15.00%	3,980.40	7.00%	01-Apr-13	01-Apr-15
burial	IX	1,000.00	5,720.00		2,070.00	10.0070	5,300.40	1.0070	01-Api-13	01-40-13
Children's Section Graves									11	
Gravespace measuring 4	R	300.00	620.00	EXP	345.00	15.00%	663.40	7.00%	01-Apr-13	01-Apr-15
feet by 2 feet		000.00	020.00		0-0.00	10.0070	000.40	1.0070	017.pi 10	

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		-	
		£	£		£	%	£	%		
Woodland Graves (West D	rayton C	Cemetery) Sp	ecial Regulat		oly					
Gravespace measuring 9	R	750.00	1,550.00	EXP	862.50	15.00%	1,658.50	7.00%	01-Apr-13	01-Apr-15
feet by 4 feet										
17. Development Control										
Planning Fees										
Commercial Buildings -	М	0.00	N/A	STD	0.00	N/A	N/A	N/A	01-Apr-14	01-Jan-14
Call Out for Listed Building										
and Design Advice from a										
Conservation Officer										
Householders - Category A	М	4,200.00	N/A	STD	4,200.00		N/A	N/A	01-Apr-14	01-Jan-14
Development										
Follow up Meetings -	Μ	2,100.00	N/A	STD	2,100.00		N/A	N/A	01-Apr-14	01-Jan-14
Category A Development										
Pre Application Fees -	Μ	3,000.00	N/A	STD	3,000.00		N/A	N/A	01-Apr-14	01-Jan-14
Category B Development										
Pre Application Fees -	Μ	2,280.00	N/A	STD	2,280.00		N/A	N/A	01-Apr-11	01-Jan-14
Category C Development										
Pre Application Fees -	Μ	1,000.00	N/A	STD	1,000.00		N/A	N/A	01-Apr-14	01-Jan-14
Category D Development		4 500 00		OTD	4 500 00		N1/A	N1/A	04.4.4.4.4	04 1 44
Follow up Meetings -	М	1,500.00	N/A	STD	1,500.00		N/A	N/A	01-Apr-14	01-Jan-14
Category B Development	М	1 1 1 0 00	N/A	STD	1 1 1 0 00		N/A	N/A	01 Apr 14	01-Jan-14
Follow up Meetings - Category C Development	IVI	1,140.00	IN/A	510	1,140.00		IN/A	IN/A	01-Apr-14	01-Jan-14
Follow up Meetings -	М	500.00	N/A	STD	500.00		N/A	N/A	01-Apr-14	01-Jan-14
Category D Development	IVI	500.00	IN/A	510	500.00		IN/A	IN/ <i>I</i> A	01-Api-14	01-5411-14
Pre Application Fees -	М	600.00	N/A	STD	600.00		N/A	N/A	01-Apr-11	01-Jan-14
Category E Development	141	000.00		0.0	000.00		11/7	1 1// 1	0170111	
Follow up Meetings -	М	300.00	N/A	STD	300.00		N/A	N/A	01-Apr-14	01-Jan-14
Category E Development			,, , ,							

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents		_		Residents			
		£	£		£	%	£	%		
Other Developments - All other Development excluding householder development and work to trees - Category H	Μ	270.00	N/A	STD	270.00		N/A	N/A	01-Apr-11	01-Jan-14
Householders - Minor Applications - Category F	М	270.00	N/A	STD	270.00		N/A	N/A	01-Apr-11	01-Jan-14
Follow up Meetings - Category F Development	М	135.00	N/A	STD	135.00		N/A	N/A	01-Apr-14	01-Jan-14
Householders - Specialist: Additional flat fee where listed Building or Conservation advice is required	Μ	0.00	N/A	STD	0.00		N/A	N/A	01-Apr-14	01-Jan-14
Duty Planning Advice Follow up Meetings - General Advice (Householder, Small Scale Adverts)	Μ	100.00	N/A	STD	100.00		N/A	N/A	01-Apr-14	N/A
Duty Planning Advice Follow up Meetings - Advice re: single tree (Tree / Aboricultural Advice)	Μ	50.00	N/A	STD	50.00		N/A	N/A	01-Apr-14	N/A
Duty Planning Advice Follow up Meetings - Advice re: multiple trees (Tree / Aboricultural Advice)	Μ	100.00	N/A	STD	100.00		N/A	N/A	01-Apr-14	N/A

Appendix 11

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Duty Planning Advice Follow up Meetings - Enforcement Advice (Responding to solicitors enquires related to conveyancing matters) Additional charges for the attendance of senior Managers - All other Development excluding householder development and work to trees	M	150.00 240.00	N/A N/A	STD STD	150.00 240.00		N/A N/A	N/A N/A	01-Apr-14 01-Apr-11	N/A 01-Jan-14
Planning - Additional Other	Chargo]								
Copy Planning Decision	M	s 15.00	N/A	STD	15.00		N/A	N/A	01-Apr-11	N/A
Copy Appeal Decision	M	15.00	N/A	STD	15.00		N/A		01-Apr-11	N/A
Copy TPO with A4 - A3	M	20.00	N/A	STD	20.00		N/A	N/A	01-Apr-11	N/A
Plans		20.00	1.177	010	20.00				0170111	
General Photocopying / Printing including copies of letters, application forms, officer reports etc. (A4 size only)	Μ	0.20	N/A	STD	0.20		N/A	N/A	01-Apr-11	N/A
Site History Research, Bulk Copying / Printing or other general planning research utilising officer time.	Μ	30.00	60.00	STD	30.00		60.00		01-Apr-11	N/A
Copy Plans (Paper or Scanned) A3 Copy or Extract - Per Plan	М	5.00	N/A	STD	5.00		N/A	N/A	01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge	Current Charge	Vat Status	Proposed Charge	Increase	Proposed Charge	Increase	Date of last change to	Effective Date
		Residents	Non- Residents		Residents		Non Residents		charge	
		£	£		£	%	£	%		
Copy Plans (Paper or Scanned) A2 -A10 - Per Plan	Μ	15.00	N/A	STD	15.00		N/A	N/A	01-Apr-11	N/A
Copy Plan (from Mvicrofilm) A3 Plan - Per Plam	Μ	15.00	N/A	STD	15.00		N/A	N/A	01-Apr-14	N/A
Copy Plan (from Mvicrofilm) A2-A10 Plan - Per Plam	М	25.00	N/A	STD	25.00		N/A	N/A	01-Apr-14	N/A
BAA Fees										
GDPO Applications and oth	er Plann	ning Related V	Vork							
Scoping/screening opinions	В	1,000.00	1,000.00	NB	1,000.00		1,000.00		01-Apr-11	N/A
6 pre-application meetings a year - per meeting	В	750.00	750.00	STD	750.00		750.00		01-Apr-11	N/A
Considerations	В	85.00	85.00	NB	85.00		85.00		01-Apr-11	N/A
Application where no extra floorspace is created	В	170.00	170.00	NB	170.00		170.00		01-Apr-11	N/A
HMOs Licensing										
Licensing	М	480.00	N/A	NB	980.00	104.17%	N/A	N/A		01-Apr-15
Renewal	М	480.00	N/A	NB	735.00	53.13%	N/A	N/A		01-Apr-15
Minor Developments										
Floorspace created no larger than 1000m2 or site no bigger than 1hectares	В	850.00	850.00	NB	850.00		850.00		01-Apr-11	N/A

MTFF 2015/16 - 2019/20

FEES AND CHARGES

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Major Developments										
Band A 1,000m2 to	В	3,400.00	3,400.00	NB	3,400.00		3,400.00		01-Apr-11	N/A
10,000m2 or between 1										
and 5 hectares										
Band B 10,000m2 to	В	6,800.00	6,800.00	NB	6,800.00		6,800.00		01-Apr-11	N/A
20,000m2 or between 5										
and 10 hectares	В	19,000,00	10,000,00	NB	10,000,00		18,000,00		01 Apr 11	N1/A
Band C above 20,000m2 or above 10 hectares fee	Б	18,000.00	18,000.00	IND	18,000.00		18,000.00		01-Apr-11	N/A
18. Green Spaces Hall Hi	ro Char									
Meeting Hall Hire - Scale 1										
Rooms 1, 3 + 5 Mon - Fri	B	38.00	40.00	EXP	38.00		40.00		01-Apr-13	N/A
Whole Hall Sat / Sun &	В	55.00			55.00		58.00		01-Apr-13	N/A
Bank Holidays										
Rooms 2 or 4 or 6 Mon -	В	32.00	33.50	EXP	32.00		33.50		01-Apr-13	N/A
Fri										
Meeting Hall Hire - Scale 2										
Rooms 1, 3 + 5 Mon - Fri	В	20.00			20.00		21.25		01-Apr-13	N/A
Whole Hall Sat / Sun &	В	29.00	30.30	EXP	29.00		30.30		01-Apr-13	N/A
Bank Holidays	_									
Rooms 2 or 4 or 6 Mon - Fri	В	16.00	16.20	EXP	16.00		16.20		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		c	Residents		C	%	Residents	0/		
Cavendish Hall (Leased to I	Richtone	£ Ltd - prices «	£ shown are the	maximu	that can be		£ Scale 2	%		
Ground floor hall Mon -	В	19.00	20.00		19.00		20.00		01-Apr-13	N/A
Thurs										-
First floor hall Mon - Thurs	В	19.00	20.00	EXP	19.00		20.00		01-Apr-13	N/A
Upstairs small room Mon -	В	15.00	15.70	EXP	15.00		15.70		01-Apr-13	N/A
Thurs										
Ground floor hall Fri / Sat /	В	27.00	28.50	EXP	27.00		28.50		01-Apr-13	N/A
Sun										
First floor hall Fri / Sat /	В	27.00	28.50	EXP	27.00		28.50		01-Apr-13	N/A
Sun	5	40.00	47.00		10.00		47.00		04.4	N1/A
Upstairs small room Fri /	В	16.00	17.00	EXP	16.00		17.00		01-Apr-13	N/A
Sat / Sun	Cotorin	a Colta pri		o tha ma	vinum that a	n ha ahara				
The Grange (Leased to Lide Large Room Mon - Thurs	B	16.00			16.00	an be charg	ed) 16.70		01-Apr-13	N/A
Medium room Mon - Thurs	B	16.00	16.70		16.00		16.70		01-Apr-13	N/A N/A
Mediain room Mon - mars	Ъ	10.00	10.70	LAF	10.00		10.70		01-Api-13	IN/75
Small room Mon - Thurs	В	15.00	15.70	EXP	15.00		15.70		01-Apr-13	N/A
Large Room Fri / Sat / Sun	B	20.00	20.70		20.00		20.70		01-Apr-13	N/A
	-	_0100			0				- · · · · · · · · · · · · · · · · · · ·	
Medium Room Fri / Sat /	В	20.00	20.70	EXP	20.00		20.70		01-Apr-13	N/A
Sun										
Small Room Fri / Sat / Sun	В	16.00	16.70	EXP	16.00		16.70		01-Apr-13	N/A

MTFF 2015/16 - 2019/20

FEES AND CHARGES

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Kings College Pavilion - (Pr	ices sho	wn are the m	aximum that	can be ch	narged)					
Small RoomMon - Thurs	В	11.10	11.85	EXP	11.10		11.85		01-Apr-13	N/A
inc Friday until 4.40pm Medium RoomMon - Thurs inc Friday until 4.40pm	В	11.10	11.85	EXP	11.10		11.85		01-Apr-13	N/A
Large RoomMon - Thurs inc Friday until 4.40pm	В	16.40	18.00	EXP	16.40		18.00		01-Apr-13	N/A
Small RoomFri after 4.30 / Sat / Sun	В	21.50	23.65	EXP	21.50		23.65		01-Apr-13	N/A
Medium Room Fri after 4.30 / Sat / Sun	В	21.50	23.65	EXP	21.50		23.65		01-Apr-13	N/A
Large RoomFri after 4.30 / Sat / Sun	В	31.80	34.90	EXP	31.80		34.90		01-Apr-13	N/A
Commercial Events - These	are gui	de prices and	will be negot	iated on a	an indivdual b	basis.			-	
Commercial events / Operating Days	В	2,255.00	2,410.00	EXP	2,255.00		2,410.00		01-Apr-13	N/A
Commercial events / set up strip down days	В	375.40	401.00	EXP	375.40		401.00		01-Apr-13	N/A
Fairs & Circuses - Monday to Thursday	В	829.00	864.00	EXP	829.00		864.00		01-Apr-13	N/A
Fairs & Circuses - Friday, Saturday, Sunday & Bank Holidays	В	1,134.00	1,180.00	EXP	1,134.00		1,180.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
19. Parks & Open Spaces										
Football, Rugby, Hockey, La	acrosse	& Gaelic Foot								
Junior - Without changing	R	17.50	19.60	EXP	17.50		19.60		01-Apr-13	N/A
facilities										
Pitch hire	R	23.60	26.60	EXP	23.60		26.60		01-Apr-13	N/A
changing facilities	R	25.70	28.80	EXP	25.70		28.80		01-Apr-13	N/A
Class 1A Modern	R	57.50	64.50	EXP	57.50		64.50		01-Apr-13	N/A
dressing accommodation										
with hot & cold showers										
Class 111 Dressing	R	26.70	30.00	EXP	26.70		30.00		01-Apr-13	N/A
accommodation										
Class 1V Other grounds	R	33.00	35.90		33.00		35.90		01-Apr-13	N/A
Junior - Without changing	R	18.50	20.75	EXP	18.50		20.75		01-Apr-13	N/A
facilities										
Bowls (May to September)										
Clubs pay lump sum (mgt fo	<u> </u>									
Green Fees (per hour)	R	5.00	5.20	EXP	5.00		5.20		01-Apr-12	N/A
Adult										
Green Fees (per hour)	R	4.00	4.10	EXP	4.00		4.10		01-Apr-12	N/A
Senior Citizens and										
Children										
Season Tickets Adult	R	112.00	117.40		112.00		117.40		01-Apr-13	N/A
Season Tickets Senior	R	57.00	58.75	EXP	57.00		58.75		01-Apr-13	N/A
Citizens and Children										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		c	Residents		c	%	Residents	0/		
Cricket (pro-rata per match)		£	£		£	70	£	%		
Class 1A Modern	R	102.57	115.00	EXP	102.57		115.00		01-Apr-13	N/A
dressing accommodation		102.07	110.00	270	102.07		110.00		017.0110	1.07.2
with hot & cold showers										
Class 111 Dressing	R	66.67	74.80	EXP	66.67		74.80		01-Apr-13	N/A
accommodation										
Class 1V Other grounds	R	52.30	58.80	EXP	52.30		58.80		01-Apr-13	N/A
Class 1A Modern	R	122.05	136.80	EXP	122.05		136.80		01-Apr-13	N/A
dressing accommodation										
with hot & cold showers										
Class 1B Older dressing	R	112.82	126.50	EXP	112.82		126.50		01-Apr-13	N/A
accommodation with hot &										
cold showers	_									
Class 11 Dressing	R	88.20	98.90	EXP	88.20		98.90		01-Apr-13	N/A
accommodation with										
washing facilities	R	16.41	18.40	EXP	16.41		18.40		01 Apr 12	N/A
Additional charge per match for seasonal or	ĸ	10.41	10.40	EVL	10.41		10.40		01-Apr-13	IN/A
single lettings										
Letting of Open Space										
Fund-raising events	В	0.00	0.00	EXP	0.00	N/A	0.00	N/A	01-Apr-11	N/A
Charity events	B	0.00	0.00		0.00		0.00	N/A	01-Apr-11	N/A
Events - profit making or	В	100.51	104.50		100.51		104.50		01-Apr-13	N/A
commercial - min. hourly										
charge										
Events - local community	В	16.41	N/A	EXP	16.41		N/A	N/A	01-Apr-13	N/A
or non-profit making - min.										
hourly charge										

Type of Fee / Charge	Туре	Current Charge	Current Charge	Vat Status	Proposed Charge	Increase	Proposed Charge	Increase	Date of last change to	Effective Date
		Residents	Non-	Status	Residents		Non		charge	Date
			Residents				Residents		ental ge	
		£	£		£	%	£	%		
Sports days	В	22.56	24.80	EXP	22.56		24.80		01-Apr-13	N/A
Other events / minimum	В	52.30	55.90	EXP	52.30		55.90		01-Apr-13	N/A
charge										
Wedding photographs etc	R	53.70	55.90	EXP	53.70		55.90		01-Apr-13	N/A
(New Charge 2007/08)										
Use of Camp Site - Mad Bes	ss Wood	(Scout Grou	ps etc)							
0-29 persons per night	R	44.10	48.30	EXP	44.10		48.30		01-Apr-13	N/A
Tennis (charges per hour)						-				
Juniors - Weekdays up to	R	3.00	3.20	EXP	3.00		3.20		01-Apr-12	N/A
6pm										
Weekends & Public	R	6.00	6.40	EXP	6.00		6.40		01-Apr-13	N/A
Holidays	_									
Adults - Weekdays up to	R	5.00	5.30	EXP	5.00		5.30		01-Apr-12	N/A
4pm	5	0.00	0.40		0.00		0.40		04.4.40	N1/A
After 4pm, weekends &	R	6.00	6.40	EXP	6.00		6.40		01-Apr-13	N/A
Public Holidays										
20. Arts Theatres							-			
Arts Theatres (Compass The Community Rates	atre, wir	iston Churchi	II I neatre and	a manor i	<u>-arm)</u>					
Room Hire										
Great Barn - Weekday	М	42.00	52.50	EXP	42.00		52.50		01-Apr-14	01-Apr-15
(Hour)	IVI	42.00	52.50	LAF	42.00		52.50		01-Api-14	01-Api-13
Great Barn - Weekday	С	25.20	N/A	EXP	25.20		N/A	N/A	01-Apr-14	01-Apr-15
(Hour)(Concessionary)	Ŭ	20.20	1 1/7 (20.20		1 1/7 (1 1/7 1		
Great Barn - Weekend	М	60.00	75.00	EXP	60.00		75.00		01-Apr-14	01-Apr-15
(Hour)										
Great Barn - Weekend	С	36.00	N/A	EXP	36.00		N/A	N/A	01-Apr-14	01-Apr-15
(Hour)(Concessionary)									-	-

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Manor Farm Courtyard (Performance) (Hour)	М	32.50	38.80	EXP	32.50		38.80		01-Apr-13	01-Apr-15
Manor Farm Courtyard (Performance) (Hour)(Concessionary)	С	19.50	N/A	EXP	19.50		N/A	N/A	01-Apr-14	01-Apr-15
Stables, Mon-Fri	М	14.80	17.70	EXP	15.00	1.35%	18.50	4.52%	01-Apr-13	01-Apr-15
Stables, Mon- Fri(Concessionary)	C	8.90	N/A	EXP	9.00	1.12%	N/A	N/A	01-Apr-14	01-Apr-15
Stables: Sat, Sun, Bank Hol	М	21.30	25.40	EXP	22.00	3.29%	26.50	4.33%	01-Apr-13	01-Apr-15
Stables: Sat, Sun, Bank Hol(Concessionary)	С	12.80	N/A	EXP	13.00	1.56%	N/A	N/A	01-Apr-14	01-Apr-15
MF Community Hut, Mon- Fri	М	7.00	11.00	EXP	7.00		11.50	4.55%	01-Apr-14	01-Apr-15
MF Community Hut, Sat, Sun, Bank Hol	М	8.00	13.50	EXP	8.00		14.00	3.70%	01-Apr-14	01-Apr-15
Cow Byre Week Exhibition (Sun-Sat, opening hours 9- 5)	М	51.00	67.00	EXP	52.50	2.94%	70.50	5.22%	01-Apr-14	01-Apr-15
Cow Byre Week Exhibition + Private Views (Sun-Sat, opening hours 9-5 + 2 evening private views)	Μ	80.00	92.00	EXP	82.00	2.50%	96.50	4.89%	01-Apr-14	01-Apr-15
Long Room, Manor Farm House Room (weekday)	М	14.50	16.70	EXP	14.50		16.50	-1.20%	01-Apr-14	01-Apr-15
Long Room, Manor Farm House Room (weekday) (concessionary)	С	8.70	N/A	EXP	8.50	-2.30%	N/A	N/A	01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Long Room, Manor Farm House Room (weekend)	М	16.80	19.30	EXP	17.00	1.19%	19.50	1.04%	01-Apr-14	01-Apr-15
Long Room, Manor Farm House Room (weekend) (concessionary)	С	10.10	N/A	EXP	10.00	-0.99%	N/A	N/A	01-Apr-14	01-Apr-15
Oak, Tate, Drawing Rooms (weekday)	Μ	11.70	13.50	EXP	12.00	2.56%	13.50		01-Apr-14	01-Apr-15
Oak, Tate, Drawing Rooms (weekday) (concessionary)	С	7.00	N/A	EXP	7.00		N/A	N/A	01-Apr-14	01-Apr-15
Oak, Tate, Drawing Rooms (weekend)	М	14.30	16.40	EXP	14.50	1.40%	16.50	0.61%	01-Apr-14	01-Apr-15
Oak, Tate, Drawing Rooms (weekend) (concessionary)	С	8.60	N/A	EXP	9.00	4.65%	N/A	N/A	01-Apr-14	01-Apr-15
Compass Cafe Bar (weekday)	Μ	8.20	9.40	EXP	8.50	3.66%	9.50	1.06%	01-Apr-14	01-Apr-15
Compass Cafe Bar (weekday) (concessionary)	С	4.90	N/A	EXP	5.00	2.04%	N/A	N/A	01-Apr-14	01-Apr-15
Compass Cafe Bar (weekend)	М	10.10	11.60	EXP	10.50	3.96%	12.00	3.45%	01-Apr-14	01-Apr-15
Compass Cafe Bar (weekend) (concessionary)	С	6.10	N/A	EXP	6.50	6.56%	N/A	N/A	01-Apr-14	01-Apr-15
Compass Studio (weekday)	М	11.60	13.40	EXP	12.00	3.45%	14.00	4.48%	01-Apr-14	01-Apr-15
Compass Studio (weekday) (concessionary)	С	7.00	N/A	EXP	7.00		N/A	N/A	01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current	Current	Vat	Proposed	Increase	Proposed	Increase	Date of last	Effective
		Charge Residents	Charge Non-	Status	Charge Residents		Charge Non		change to	Date
		Residents			Residents				charge	
		c	Residents		c	0/	Residents	0/		
	М	£ 18.70	£ 21.60	EXP	£ 19.00	% 1.60%	£ 22.50	% 4.17%	01 Apr 14	01 Apr 15
Compass Studio (weekend)	IVI	18.70	21.00	EAP	19.00	1.00%	22.50	4.17%	01-Apr-14	01-Apr-15
Compass Studio	С	11.20	N/A	EXP	11.50	2.68%	N/A	N/A	01-Apr-14	01-Apr-15
	C	11.20	IN/A	EVL	11.50	2.00%	IN/A	IN/A	01-Api-14	01-Api-15
(weekend) (concessionary)										
Blue, Green, Hilliard	М	10.50	12.10	EXP	11.00	4.76%	12.50	3.31%	01-Apr-14	01-Apr-15
Rooms (weekday)	141	10.00	12.10	L/	11.00	4.7070	12.00	0.0170		0170
Blue, Green, Hilliard	С	6.30	N/A	EXP	6.50	3.17%	N/A	N/A	01-Apr-14	01-Apr-15
Rooms (weekday)	Ũ	0.00		_ /(0.00	011170			017.0111	017.pi 10
(concessionary)										
Blue, Green, Hilliard	М	14.00	16.10	EXP	14.50	3.57%	17.00	5.59%	01-Apr-14	01-Apr-15
Rooms (weekend)		1 1100	10110	_ /(1.100	0101 /0		010070	017.0111	017.pi 10
Blue, Green, Hilliard	С	8.40	N/A	EXP	8.50	1.19%	N/A	N/A	01-Apr-14	01-Apr-15
Rooms (weekend)	-								•···	
(concessionary)										
Garden (weekday)	М	5.10	5.90	EXP	5.00	-1.96%	6.00	1.69%	01-Apr-14	01-Apr-15
Garden (weekend)	М	6.30	7.20	EXP	6.50	3.17%	7.50	4.17%	01-Apr-14	01-Apr-15
Rooms (frequent use)										-
Stables, Mon-Fri	М	14.00	17.60	EXP	14.50	3.57%	18.50	5.11%	01-Apr-14	01-Apr-15
Stables: Sat, Sun, Bank	М	20.00	25.20	EXP	20.50	2.50%	26.50	5.16%	01-Apr-14	01-Apr-15
Hol										
Long Room (weekday)	М	13.50	16.60	EXP	14.00	3.70%	17.50	5.42%	01-Apr-14	01-Apr-15
Long Room (weekend)	М	15.80	19.20	EXP	16.00	1.27%	20.00	4.17%	01-Apr-14	01-Apr-15
Oak, Tate, Drawing Rooms	М	11.00	13.40	EXP	11.00		14.00	4.48%	01-Apr-14	01-Apr-15
(weekday)										
Oak, Tate, Drawing	М	13.40	16.20	EXP	13.50	0.75%	17.00	4.94%	01-Apr-14	01-Apr-15
Rooms (weekend)										
Studio (weekday)	М	11.00	13.30	EXP	11.50		14.00		01-Apr-14	01-Apr-15
Studio (weekend)	М	17.60	21.40	EXP	18.00		22.50		01-Apr-14	01-Apr-15
Blue, Green, Hilliard	М	9.90	12.00	EXP	10.00	1.01%	12.50	4.17%	01-Apr-14	01-Apr-15
Rooms (weekday)										

Type B - Buisness R - Resident M - Mixed C - Concession VAT Status STD - Standard EXP - Exempt NB - Non Business

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non- Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Blue, Green, Hilliard	М	13.20	15.90	EXP	13.50	2.27%	16.50	3.77%	01-Apr-14	01-Apr-15
Rooms (weekend) Theatre Spaces										
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)	М	55.00	71.30	EXP	55.00		71.30		01-Apr-14	01-Apr-15
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)(Concessionary	С	33.00	N/A	EXP	33.00		N/A	N/A	01-Apr-14	01-Apr-15
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)	М	100.00	131.70	EXP	100.00		131.70		01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)(Concessionary)	V	60.00	N/A	EXP	60.00		N/A	N/A	01-Apr-14	01-Apr-15
Open Air Theatre Barra Hall Park (Weekday - unstaffed)	М	14.70	16.90	STD	14.70		16.90		01-Apr-14	01-Apr-15
Open Air Theatre Barra Hall Park (Weekday - unstaffed) (concessionary)	С	8.80	N/A	STD	8.80		N/A	N/A	01-Apr-14	01-Apr-15
Open Air Theatre Barra Hall Park (Weekend - unstaffed)	М	18.40	21.20	STD	18.40		21.20		01-Apr-14	01-Apr-15
Open Air Theatre Barra Hall Park (Weekend - unstaffed) (concessionary)	C	11.00	N/A	STD	11.00		N/A	N/A	01-Apr-14	01-Apr-15
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekday)	М	12.00	15.00	STD	12.00		15.00		01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£	075	£	%	£	%		
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekday) (concessionary)	С	7.20	N/A	STD	7.20		N/A	N/A	01-Apr-14	01-Apr-15
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekend)	М	15.00	18.80	STD	15.00		18.80		01-Apr-14	01-Apr-15
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekend) (concessionary)	С	9.00	N/A	STD	9.00		N/A	N/A	01-Apr-14	01-Apr-15
Great Barn - Weekdays Great Barn - Weekends Lounge Alongside auditorium (incl alcohol license usage)	M M M	58.60 72.90 5.00	70.30 87.50 7.00	EXP EXP EXP	58.60 72.90 5.00		70.30 87.50 7.00		01-Apr-14 01-Apr-14 01-Apr-14	01-Apr-15 01-Apr-15 01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Lounge only	М	27.00	32.90		27.00		32.90		01-Apr-14	01-Apr-15
Lounge	С	16.20	N/A	EXP	16.20		N/A	N/A	01-Apr-14	01-Apr-15
only(Concessionary)										
Use of ovens	М	100.00	109.70		100.00		120.00	9.39%	01-Apr-14	01-Apr-15
Theatre rates - bulk discour										
Winston Churchill Theatre	М	35.80	41.20	EXP	36.50	1.96%	42.00	1.94%	01-Apr-14	01-Apr-15
Stage, Auditorium,										
Dressing Rooms										
(weekdays) Winston Churchill Theatre	С	21.50	N/A	EXP	22.00	2.33%	N/A	N/A	01-Apr-14	01-Apr-15
Stage, Auditorium,	C	21.50	IN/A	LAF	22.00	2.3370	IN/A	IN/A	01-Api-14	01-Api-13
Dressing Rooms										
(weekdays)(Concessionary										
Winston Churchill Theatre	М	39.40	45.20	EXP	40.50	2.79%	46.50	2.88%	01-Apr-14	01-Apr-15
Stage, Auditorium,										
Dressing Rooms										
(weekend)										
Winston Churchill Theatre	С	23.60	N/A	EXP	24.00	1.69%	N/A	N/A	01-Apr-14	01-Apr-15
Stage, Auditorium,										
Dressing Rooms										
(weekend)(Concessionary)										
										o
Compass Stage,	М	34.30	39.40	EXP	34.30		39.40		01-Apr-14	01-Apr-15
Auditorium, Dressing										
Rooms (weekdays)	<u> </u>	20.00	N1/A		20.00		N1/A	NI/A	01 Apr 14	01 Apr 15
Compass Stage,	С	20.60	N/A	EXP	20.60		N/A	N/A	01-Apr-14	01-Apr-15
Auditorium, Dressing Rooms (weekdays)										
(concessionary)										
[[(concessionaly)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		Residents	Residents		Residents		Residents		charge	
		£	£		£	%	£	%		
Compass Stage, Auditorium, Dressing Rooms (weekend)	М	37.70	43.70	EXP	37.70		43.70		01-Apr-14	01-Apr-15
Compass Stage, Auditorium, Dressing Rooms (weekend)	С	22.60	N/A	EXP	22.60		N/A	N/A	01-Apr-14	01-Apr-15
(concessionary) Compass Auditorium Non- Performance Use	М	24.90	28.80	EXP	24.90		28.80		01-Apr-14	01-Apr-15
Compass Auditorium Non- Performance Use (concessionary)	С	14.90	N/A	EXP	14.90		N/A	N/A	01-Apr-14	01-Apr-15
All Shows: Additional Dressing Room	М	5.40	6.20	EXP	5.50	1.85%	6.50	4.84%	01-Apr-14	01-Apr-15
Excess Hire Charge	М	82.00	93.20	EXP	86.00	4.88%	98.00	5.15%	01-Apr-14	01-Apr-15
Theatrical Equipment Hire - G	eneral									1
Projectors										
Bright or Bright HD	М	100.00	125.40	STD	100.00		100.00	-20.26%	01-Apr-14	01-Apr-15
Projector - Day Bright or Bright HD Projector - Week	М	216.00	275.90	STD	220.00	1.85%	220.00	-20.26%	01-Apr-14	01-Apr-15
Sound										
Radio Mic (hand held) - Day	М	9.00	9.80	STD	10.00	11.11%	10.00	2.04%	01-Apr-14	01-Apr-15
Radio Mic (hand held) - Week	М	37.00	40.50	STD	37.00		37.00	-8.64%	01-Apr-14	01-Apr-15
Radio Mic (lapel) - Day	М	N/A	N/A	STD	12.00		12.00		01-Apr-14	01-Apr-15
Radio Mic (lapel) - Week	М	N/A	N/A	STD	44.50		44.50		01-Apr-14	01-Apr-15
Vocal Mics - Day	М	5.70	6.20	STD	7.00	22.81%	7.00	12.90%	01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Lighting and FX (fixed charg	ges for a	any hire perio	d of 1 to 7 day	/s)						
FREE Lighting and FX -		N/A	N/A		0.00		0.00			01-Apr-15
Follow Spots, dimmers,										
other selected stock										
Band 10 Lighting and FX -		N/A	N/A		10.00		10.00			01-Apr-15
Pyro Box, Mirror Ball, UV										
Lights										
Band 20 Lighting and FX -		N/A	N/A		20.00		20.00			01-Apr-15
Strobe Light										
Band 30 Lighting and FX -		N/A	N/A		30.00		30.00			01-Apr-15
Set of 4 Birdis, Colour										
Scrollers										
Band 40 Lighting and FX -		N/A	N/A		40.00		40.00			01-Apr-15
ROBE Moving Spot Light										- <i>.</i>
Band 50 Lighting and FX -		N/A	N/A		50.00		50.00			01-Apr-15
Smoke or Haze Machine		N 1/A	N 1/A		70.00		70.00			
Band 70 Lighting and FX -		N/A	N/A		70.00		70.00			01-Apr-15
Stage Gauze	N 4			OTD		N/A		N/A	01 4 10	01 Apr 15
Consumables	M M	POA	POA	STD STD	POA	N/A 1.60%	POA	0.88%	01-Apr-13	01-Apr-15
Portable Video / Data	IVI	68.90	79.30	510	70.00	1.60%	80.00	0.88%	01-Apr-14	01-Apr-15
Projector & Screen	М	10 50	10.10	STD	10 50		12.10		01 Apr 14	01 Apr 15
OHP - Overhead Projector	IVI	10.50	12.10	510	10.50		12.10		01-Apr-14	01-Apr-15
Flip Chart and one set of	м	10.50	12.10	STD	10.50		12.10		01-Apr-14	01-Apr-15
Pens	IVI	10.50	12.10	510	10.50		12.10		01-Api-14	01-Api-15
Replacement Pens	М	16.90	19.40	STD	17.00	0.59%	19.50	0.52%	01-Apr-14	01-Apr-15
Photocopying - Per A 4	M	0.30	0.40	STD	0.30	0.5970	0.40	0.32 /0	01-Apr-14	01-Apr-15 01-Apr-15
Sheet	171	0.50	0.40	510	0.30		0.40			01-401-13

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		ena ge	
		£	£		£	%	£	%		
Box Office Charges - Comn	nunity									
Essential Publicity	М	84.00	98.80	STD	84.00		98.80		01-Apr-14	01-Apr-15
Package										
Essential Publicity	С	50.40	N/A	STD	50.40		N/A	N/A	01-Apr-14	01-Apr-15
Package (concessionary)										
Minimum Commission per ticket (Compass Sales	М	0.50	0.80	STD	0.50		0.80		01-Apr-14	01-Apr-15
only)	0	0.00	N 1/0	075	0.00		N 1/A	N 1 / A		04 A 45
Minimum Commission per	С	0.30	N/A	STD	0.30		N/A	N/A	01-Apr-14	01-Apr-15
ticket (Compass Sales										
only) (concessionary)										
PRS Minimum Fee (plays)	М	10.00	15.70	STD	10.00		15.70		01-Apr-14	01-Apr-15
PRS Minimum Fee (plays)	С	6.00	N/A	STD	6.00		N/A	N/A	01-Apr-14	01-Apr-15
(concessionary)	Ŭ	0.00		010	0.00				017.0111	01740110
PRS Minimum Fee	М	25.00	31.40	STD	25.00		31.40		01-Apr-14	01-Apr-15
(concerts)										
PRS Minimum Fee	С	15.00	N/A	STD	15.00		N/A	N/A	01-Apr-14	01-Apr-15
(concerts) (concessionary)										
Ticket print for own sales	М	0.20	0.40	STD	0.20		0.40		01-Apr-14	01-Apr-15
Solus advertising	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-13	01-Apr-15
Generic Hillingdon Theatres a		-						,, .	<u> </u>	
Weekday Technical	М	14.70	16.90	STD	14.70		16.90		01-Apr-14	01-Apr-15
Support (mandatory for all										
shows with tech										
requirements)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	Μ	18.40	21.20	STD	18.40		21.20		01-Apr-14	01-Apr-15
All Shows: Ushers (hourly)	Μ	6.00	10.00	STD	6.00		10.00		01-Apr-14	01-Apr-15
Duty Manager (Mon-Fri)	М	14.70	16.90	STD	14.70		16.90		01-Apr-14	01-Apr-15
Duty Manager (Sat, Sun, Bank Holidays)	М	18.40	21.20	STD	18.40		21.20		01-Apr-14	01-Apr-15
Deposit: Entire week	М	POA	POA	EXP	POA	N/A	POA	N/A	01-Apr-13	01-Apr-15
Deposit: All other Bookings	Μ	POA	POA	EXP	POA	N/A	POA	N/A	01-Apr-13	01-Apr-15
Corkage per bottle (Compass Theatre)	М	5.00	5.00	STD	5.00		5.00		01-Apr-14	01-Apr-15
Booking Cancellation Charge (more than 3 months)	Μ			STD	25.00	N/A	50.00	N/A		01-Apr-15
Cleaning Charge	М	100.00	150.00	STD	100.00		150.00		01-Apr-14	01-Apr-15
Workshop Storage - Weekly	Μ	58.20	67.10	EXP	58.20		67.10		01-Apr-14	01-Apr-15
Costume Hire – Adult - Week	М	15.00	15.70	EXP	15.00		15.70		01-Apr-14	01-Apr-15
Costume Hire – Child – Week	Μ	10.00	10.50	EXP	10.00		10.50		01-Apr-14	01-Apr-15
Box Office Fees - Generic /	All Hirer	S								
Hillingdon Arts Membership	М	15.00	26.10	STD	15.00		26.10		01-Apr-14	01-Apr-15
Online Card Booking Fee	М	1.50	1.50		1.50		1.50		01-Apr-12	01-Apr-15
Phone/In person Booking Fee	Μ	2.00	2.00	EXP	2.00		2.00		01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current Charge	Current Charge	Vat Status	Proposed Charge	Increase	Proposed Charge	Increase	Date of last change to	Effective Date
		Residents	Non-		Residents		Non		charge	
		£	Residents £		£	%	Residents	%		
Sponsor-a-Seat Deal (5	М	<u>ح</u> 120.00	<u>ح</u> 125.00	STD	<u>ح</u> 120.00	70	<u>ح</u> 125.00	70	01-Apr-14	01-Apr-15
years)	IVI	120.00	125.00	310	120.00		125.00		01-Api-14	01-Api-13
Box Office Commission %	М	8.70	9.50	STD	8.70		9.50		01-Apr-12	01-Apr-15
				-						
Box Office Commission %	Μ	3.00	N/A	STD	3.00		N/A	N/A	01-Apr-14	01-Apr-15
(concessionary)										
Art Sales Commission %	М	20.00	20.00	EXP	20.00		20.00		01-Apr-11	01-Apr-15
Social and Commercial Rates										
Manor Farm										
Stables, Mon-Fri	М	28.00	34.00		28.50	1.79%	35.00	2.94%	01-Apr-14	01-Apr-15
Stables, Sat, Sun, Bank	М	36.00	43.90	EXP	37.00	2.78%	45.00	2.51%	01-Apr-14	01-Apr-15
Hol										
MF Community Hut, Mon-	Μ	24.00	29.60	EXP	24.50	2.08%	30.50	3.04%	01-Apr-14	01-Apr-15
	М	24.00	20.40		22.00	2 2 2 2 4	20.50	0.000/	01 Apr 14	01 Apr 15
MF Community Hut, Sat,	IVI	31.00	38.40	EXP	32.00	3.23%	39.50	2.86%	01-Apr-14	01-Apr-15
Sun, Bank Hol Long Room, Provosts	М	20.70	23.70	EXP	21.00	1.45%	24.50	3.38%	01-Apr-14	01-Apr-15
Parlour / Chamber	IVI	20.70	23.70	EVL	21.00	1.45%	24.50	3.30%	01-Api-14	01-Api-15
(weekday)										
Long Room, Provosts	М	24.10	27.70	EXP	24.50	1.66%	28.50	2.89%	01-Apr-14	01-Apr-15
Parlour / Chamber	111	24.10	21.10		24.00	1.0070	20.00	2.0370	01-701-14	01-Api-13
(weekend)										
Oak, Tate, Drawing Rooms	М	16.80	19.20	EXP	17.00	1.19%	19.50	1.56%	01-Apr-14	01-Apr-15
(weekday)		10.00	10.20	2/11	11.00	111070	10.00	1.0070	017.pl 11	017.0110
Oak, Tate, Drawing	М	20.00	23.00	EXP	20.50	2.50%	23.50	2.17%	01-Apr-14	01-Apr-15
Rooms (weekend)									- · · · · · · ·	- · · · · · · · · · · · · · · · · · · ·
Cafe Bar (weekday)	М	17.00	19.40	EXP	17.50	2.94%	20.00	3.09%	01-Apr-14	01-Apr-15
Cafe Bar (weekend)	М	20.80	23.80	EXP	21.50	3.37%	24.50	2.94%	01-Apr-14	01-Apr-15
Studio (weekday)	М	16.70	19.20	EXP	17.00	1.80%	19.50	1.56%	01-Apr-14	01-Apr-15
Studio (weekend)	Μ	26.80	30.80	EXP	27.50	2.61%	31.50	2.27%	01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current	Current	Vat	Proposed	Increase	Proposed	Increase	Date of last	Effective
		Charge	Charge	Status	Charge		Charge		change to	Date
		Residents	Non-		Residents		Non		charge	
			Residents				Residents			
		£	£		£	%	£	%		
Blue, Green, Hilliard	М	15.10	17.20	EXP	15.50	2.65%	17.50	1.74%	01-Apr-14	01-Apr-15
Rooms (weekday)										
Blue, Green, Hilliard	М	20.00	23.00	EXP	20.50	2.50%	23.50	2.17%	01-Apr-14	01-Apr-15
Rooms (weekend)										
Garden (weekday)	М	7.30	8.40		7.50		8.50	1.19%	01-Apr-14	01-Apr-15
Garden (weekend)	М	9.00	10.30	EXP	9.00		10.50	1.94%	01-Apr-14	01-Apr-15
Great Barn, Mon to Thurs	М	110.00	142.60	EXP	112.50	2.27%	146.00	2.38%	01-Apr-14	01-Apr-15
Great Barn, Fri to Sun	М	130.00	175.60	EXP	133.50	2.69%	180.00	2.51%	01-Apr-14	01-Apr-15
Southlands Arts Centre	М	NEW	NEW	EXP	200.00		300.00		01-Apr-14	01-Apr-15
Grounds - unstaffed, per										
day use										
Manor Farm Social - Block I	Booking	s (Weddings a	and Celebrati	ons - nev	v all inclusive	price, with	Duty Staff ch	arges - pre	viously charge	ed separately)
Mon to Thurs: 10:00 to	М	N/A	N/A	EXP	1,451.00	see	1,792.00	N/A	01-Apr-14	01-Apr-15
24:00						comment				
Fri to Sun: 10:00 to 24:00	М	N/A	N/A	EXP	1,937.00	see	2,499.00	N/A	01-Apr-14	01-Apr-15
						comment				
Theatre Spaces										
Winston Churchill Theatre	М	60.00	70.00	EXP	61.50	2.50%	72.00	2.86%	01-Apr-14	01-Apr-15
Lounge only										
Winston Churchill Theatre	М	75.00	90.00	EXP	77.00	2.67%	92.00	2.22%	01-Apr-14	01-Apr-15
Auditorium and Lounge -										
Mon to Thu										
Winston Churchill Theatre	М	110.00	140.00	EXP	112.50	2.27%	143.50	2.50%	01-Apr-14	01-Apr-15
Auditorium and Lounge -										
Sat, Sun, Bank Hol										
Compass Theatre (Mon-	М	45.60	52.50	EXP	46.50	1.97%	54.00	2.86%	01-Apr-14	01-Apr-15
Thu)										
Compass Theatre (Fri-Sun,	М	53.30	61.60	EXP	54.50	2.25%	63.00	2.27%	01-Apr-14	01-Apr-15
bank holidays)									-	-
Compass Theatre Non-	М	39.00	44.90	EXP	40.00	2.56%	46.00	2.45%	01-Apr-14	01-Apr-15
Performance Use										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Staff Charges										
All Shows: Weekday	М	17.50	20.20	STD	17.50		20.20		01-Apr-14	01-Apr-15
Technical Support (mandatory for all shows										
with tech requirements)										
All Shows: Weekend /	М	21.00	24.10	STD	21.00		24.10		01-Apr-14	01-Apr-15
Bank Holiday Technical										·
Support (mandatory for all										
shows with tech										
requirements)	5.4	47.50	20.00	STD	47.50		20.20		01 Apr 14	01 4
Weekday Duty Manager	М	17.50		-	17.50		20.20		01-Apr-14	01-Apr-15
Weekend / Bank Holiday Duty Manager	М	21.00	24.10	STD	21.00		24.10		01-Apr-14	01-Apr-15
Box Office Charges (Comm	ercial, S	ocial, Charity)							
Minimum Commission per ticket	М	0.75	1.30	STD	0.75		1.30		01-Apr-14	01-Apr-15
PRS Minimum Fee (plays)	М	10.00	16.00	STD	10.00		16.00		01-Apr-14	01-Apr-15
PRS Minimum Fee (concerts)	М	30.00	42.00	STD	30.00		42.00		01-Apr-14	01-Apr-15
Penalty Overrun Rate	М	120.00	150.00	STD	150.00	25.00%	200.00	33.33%	01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
21. Land Charges										
Search Fees										
Standard commercial	Μ	70.00	70.00	NB	70.00		70.00		01-Apr-11	N/A
search Official certificate of search	М	26.00	26.00	NB	26.00		26.00		01-Apr-11	N/A
(Form LLC1) only										
Standard domestic search	Μ	60.00	60.00	NB	60.00		60.00		01-Apr-11	N/A
Assisted Search LLC	М	22.00	22.00	NB	22.00		22.00		01-Apr-11	N/A
Register Only Assisted Search LLC Register Only (Additional parcels of land (each)	Μ	1.00	1.00	NB	1.00		1.00		01-Apr-11	N/A
Assisted Common Land Search	М	15.00	15.00	NB	15.00		15.00		01-Apr-11	N/A
Assisted Compiling CON29R	М	32.00	32.00	NB	32.00		32.00		01-Apr-11	N/A
Corrective Applications to Common Land Register (Sch 2 Para 6-9)	Μ	N/A	N/A		900.00	N/A	N/A	N/A	N/A	01-Mar-15
Assisted Compiling CON29O	М	18.50	18.50	NB	18.50		18.50		01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
22. Music Service										
Music Service (termly charge										
Group tuition	R	58.50	60.00	EXP	58.50		60.00		01-Sep-11	N/A
Individual tuition	R	110.00	112.00	EXP	110.00		112.00		01-Sep-11	N/A
Saturday Music Centre	R	58.50	60.00	EXP	58.50		60.00		01-Sep-11	N/A
Evening Activity or	R	33.00	34.00	EXP	33.00		34.00		01-Sep-11	N/A
Saturday Choir Only										
Use of Instrument	R	12.00	15.00	EXP	12.00		15.00		01-Sep-11	N/A
individual 15 minute lesson	R	85.00	85.00	EXP	85.00		85.00		N/A	N/A
Music Service (concession)										
Group tuition	R	12.75		EXP	12.75		13.00		01-Sep-10	N/A
Individual tuition	R	21.25	21.50	EXP	21.25		21.50		01-Sep-10	N/A
Saturday Music Centre	R	12.75	13.00	EXP	12.75		13.00		01-Sep-10	N/A
Evening Activity or	R	9.25	9.50	EXP	9.25		9.50		01-Sep-10	N/A
Saturday Choir Only	_									
Use of Instrument	R	4.10		EXP	4.10		5.10		01-Sep-10	N/A
individual 15 minute lesson	R	17.00	17.00	EXP	17.00		17.00		N/A	N/A
Music Service (Schools Cha	arges)									
Hourly Charge for School	S	N/A	37.00	NB	N/A	N/A	37.00		01-Sep-10	N/A
Projects	-									
Hourly Charge for School	S	N/A	44.40	STD	N/A	N/A	44.40		01-Sep-10	N/A
Projects (to academies)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
23. Imported Food Unit										
Products of animal origin										
0 to 100kg per CVED	В	50.00	50.00	NB	50.00		50.00		01-Apr-13	N/A
101 to 1,000kg per CVED	В	90.00	90.00	NB	90.00		90.00		01-Apr-11	N/A
1,001 to 5,000kg per CVED	В	140.00	140.00	NB	140.00		140.00		01-Apr-11	N/A
5001kg to 15,000kg per CVED	В	190.00	190.00	NB	190.00		190.00		01-Apr-13	N/A
Above 15,001Kg to 42,000kg per CVED	В	340.00	340.00	NB	340.00		340.00		01-Apr-11	N/A
Above 42,000kg per CVED	В	390.00	390.00	NB	390.00		390.00		01-Apr-12	N/A
Semen / Embryos per CVED	В	60.00	60.00	NB	60.00		60.00		01-Apr-12	N/A
From New Zealand	В	30.00	30.00	NB	30.00		30.00		01-Apr-12	N/A
Completion of part one of	В	10.00	10.00	NB	10.00		10.00		01-Apr-12	N/A
CVED on TRACES per										
CVED										
Destruction Charges for Pre	oducts o									
0 to 100kg per AWB	В	10.00	10.00	NB	10.00		10.00		01-Apr-13	N/A
Over 100kg per AWB (10	В	10.00 +0.50	10.00 + 0.50	NB	10.00 +0.50	N/A	10.00 + 0.50	N/A	01-Apr-13	N/A
+ 0.50 per kg over 100kg)		per kg over	per kg over		per kg over		per kg over			
		100kg	100kg		100kg		100kg			

Appendix 11

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%		
Out of hours Additional cha	rges									
Up to midnight (18:00 to	В	150.00	150.00	NB	150.00		150.00		01-Apr-11	N/A
00:00)										
After midnight (00:00 to	В	400.00	400.00	NB	400.00		400.00		01-Apr-11	N/A
08:00)										
Additional Charge per	В	20.00	20.00	NB	20.00		20.00		01-Apr-13	N/A
CVED on Christmas Day										
and New Years Day										
Additional Charge per	В	20.00	20.00	NB	20.00		20.00		01-Apr-13	N/A
CVED on all UK Bank										
Holidays										
Products of animal origin -										
Third Countries	В	45.00	45.00	NB	45.00		45.00		01-Apr-11	N/A
Bilateral Countries	В	15.00	15.00	NB	15.00		15.00		01-Apr-11	N/A
(for Catch certificate only)	В	150.00	150.00	NB	150.00		150.00		01-Apr-11	N/A
Out Hours 18:00 to 00.00										
(for Catch certificate only)	В	400.00	400.00	NB	400.00		400.00		01-Apr-11	N/A
Out Hours 00:00 to 08.00										
Products of Non-Animal Ori	gin - CE									
Documentary Check per	В	60.00	60.00	NB	60.00		60.00		01-Apr-12	N/A
CED										
Full Physical Check per	В	170.00	170.00	NB	170.00		170.00		01-Apr-12	N/A
CED (Plus Analytical Fee)										
Undeclared Consignments	В	300.00	300.00	NB	300.00		300.00		01-Apr-13	N/A
(Plus Analytical fee)										
	5	000.00	000.00				000.00		04.0	N1/A
Non-Compliant (Surrender	В	200.00	200.00	NB	200.00		200.00		01-Apr-12	N/A
for Destruction)										

Type B - Buisness R - Resident M - Mixed C - Concession

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Non-Compliant (Onward	В	200.00	200.00	NB	200.00		200.00		01-Apr-12	N/A
Transmission) Completion of part one of CED on TRACES	В	10.00	10.00	NB	10.00		10.00		01-Apr-13	N/A
Out Hours 18:00 to 00.00	В	150.00	150.00	NB	150.00		150.00		01-Apr-11	N/A
Out of Hours 17.30 to 00.00	В	150.00	150.00	NB	150.00		150.00		01-Apr-13	N/A
Out Hours 00:00 to 08.00	В	400.00	400.00	NB	400.00		400.00		01-Apr-11	N/A
Additional Charge per CED on Christmas Day and	В	20.00	20.00	NB	20.00		20.00		01-Apr-11	N/A
New Years Day	_									
Additional charge per CED	В	20.00	20.00	NB	20.00		20.00		01-Apr-13	N/A
on all UK Bank Holidays										
Japan Products for Radiatio	on				L					
Documentary Check 1 to	В	120.00	120.00	NB	120.00		120.00		01-Apr-12	N/A
10 Declarations per AWB										
Documentary Check 11 to	В	230.00	230.00	NB	230.00		230.00		01-Apr-12	N/A
20 Declarations per AWB										
Documentary Check 21 to	В	340.00	340.00	NB	340.00		340.00		01-Apr-13	N/A
30 Declarations per AWB										
Full Checks 1 to 10	В	230.00 +	230.00 +	NB	230.00 +	N/A	230.00 +	N/A	01-Apr-13	N/A
Declarations per AWB (2	analytical fee			analytical fee	// .	analytical fee		5p. 10	
Plus Analytical fees)										
Full checks11 to 20	В	400.00	400.00	NB	400.00		400.00		01-Apr-12	N/A
Declarations per AWB										
includes sampling and										
courier costs										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to	Effective Date
		Residents	Residents		Residents		Residents		charge	
		£	£		£	%	£	%		
Full Checks 11 to 20	В	340.00 +	<u> </u>	NB	2 340.00 +	N/A	<u>~</u> 340.00 +	N/A	01-Apr-13	N/A
Declarations per AWB (analytical fee		analytical fee		analytical fee		017.0110	
Plus Analytical fee		analytical loo	analyticaries		analytical loo		analy loar roo			
Full checks 21 to 30	В	500.00	500.00	NB	500.00		500.00		01-Apr-12	N/A
Declarations per AWB	_								••••	
includes sampling and										
courier costs										
Full Checks 21 to 30	В	450.00 +	450.00 +	NB	450.00 +	N/A	450.00 +	N/A	01-Apr-13	N/A
Declarations per AWB (analytical fee	analytical fee		analytical fee		analytical fee		·	
Plus Analytical fee)		-	-		-					
Products of Non-Animal Or	igin - Or	ganics								
Full Official Checks	В	45.00	45.00	NB	45.00		45.00		01-Apr-11	N/A
Out Hours 18:00 to 00.00	В	150.00	150.00	NB	150.00		150.00		01-Apr-11	N/A
Out Hours 00:00 to 08.00	В	400.00	400.00	NB	400.00		400.00		01-Apr-11	N/A
Export Certificates	В	130.00	130.00	NB	130.00		130.00		01-Apr-12	N/A
Food Hygiene Training	-									
Per Attendee (up to 12	В	100.00	100.00	NB	100.00		100.00		01-Apr-12	N/A
attendees per course)										
Pesticide Residue Testing										
24 hour test charge		150.00	150.00		150.00		150.00		01-Dec-13	N/A
48 hour test charge		0.00	0.00	0	0.00	N/A	0.00	N/A	01-Dec-13	N/A
Export health certificate										
documentary check		NEW	NEW		60.00		60.00			
examination of the		NEW	NEW		80.00	N/A	80.00	N/A		
consignment										

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non- Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
24 Food Health and Safe	ty				-					
Disposal of non product of	animal o	origin								
1 to 1,000kg	В	48.00	48.00	NB	48.00		48.00		01-Apr-11	N/A
1,001 to 2,000kg	В	95.00	95.00	NB	95.00		95.00		01-Apr-11	N/A
2,001 to 3,000kg	В	140.00	140.00	NB	140.00		140.00		01-Apr-11	N/A
Animal Boarding Establish	ments									
No of animals 1 to 9	В	125.00	125.00	NB	125.00		125.00		01-Apr-13	N/A
No of animals 10 to 24	В	177.00	177.00	NB	177.00		177.00		01-Apr-13	N/A
No of animals 25 to 49	В	260.00	260.00	NB	260.00		260.00		01-Apr-13	N/A
No of animals 50 to 75	В	355.00	355.00	NB	355.00		355.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
No of animals 75+ (New	В	420.00	420.00	NB	420.00		420.00		01-Apr-13	N/A
category)										
Application to renew an	В	81.00	81.00	NB	81.00		81.00		01-Apr-13	N/A
animal boarding										
extablishment - Home										
boarders (3 dogs or less)										
Dangerous Wild Animals										
Including vets fees	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
		vet fee	vet fee		vet fee		vet fee			
Game dealers licences	В	0.00	N/A	NB	0.00	N/A	N/A	N/A	01-Apr-13	N/A
Performing Animals	-									
Registration	В	396.00		NB	396.00		396.00		01-Apr-13	N/A
Registration - Non Profit	В	52.00	52.00	NB	52.00		52.00		01-Apr-13	N/A
Certificate	В	free	free	NB	free		free		01-Apr-13	N/A
Pet Shops					-					
Including vets fees	В	192.00	192.00	NB	192.00		192.00		01-Apr-13	N/A
Riding Establishments					-					
No of animals 1 to 5	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
		vet fee	vet fee		vet fee		vet fee			
No of animals 6 to 20	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
		vet fee	vet fee		vet fee		vet fee			
No of animals 21 to 35	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
(Category restructured)		vet fee	vet fee		vet fee		vet fee			
No of animals 36 to 50	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
(Category restructured)		vet fee	vet fee		vet fee		vet fee			
No of animals 51+ (New	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
category)		vet fee	vet fee		vet fee		vet fee			

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		c	Residents		c	%	Residents	0/		
Zoo Notification & Licence		£	£		£	70	£	%		
Notification to operate a	В	0.00	free	NB	0.00		free		01-Apr-11	N/A
zoo	D	0.00	nee		0.00		nee		отдит	1 1/7 (
Application to renew a zoo	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
licence	_	vet fee	vet fee		vet fee		vet fee	,	••••••••••••••••••••••••••••••••••••••	,, .
Application for a licence to	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
operate a zoo		vet fee	vet fee		vet fee		vet fee		·	
Breeding of Dogs						•				
Renewal	В	75.00 +	75.00 +	NB	75.00 +	N/A	75.00 +	N/A	01-Apr-13	N/A
		vet fee	vet fee		vet fee		vet fee		-	
Export Licences										
Visit not required	В	83.00	83.00		83.00		83.00		01-Apr-13	N/A
Visit required	В	143.00	143.00	NB	143.00		143.00		01-Apr-12	N/A
Pharmacy and Poisons										
Applications	В	43.00	43.00		43.00		43.00		01-Apr-11	N/A
Change of name	В	24.00	24.00	NB	24.00		24.00		01-Apr-11	N/A
Renewal	В	41.00	41.00	NB	41.00		41.00		01-Apr-11	N/A
Other Licenses										
Special Premises 10/11	В	750.00	750.00	NB	750.00		750.00		01-Apr-11	N/A
New Categories and										
charges - Laser Renewal -										
Up to 18 months										
Special Premises 10/11	В	54.00	54.00	NB	54.00		54.00		01-Apr-11	N/A
New Categories and										
charges - 2 - 3 Therapists	-	00.00	00.00							N1/A
Special Premises 10/11	В	80.00	80.00	NB	80.00		80.00		01-Apr-11	N/A
New Categories and										
charges - 4-6 Therapists										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Special Premises 10/11 New Categories and charges - More than 6 Therapists	В	107.00	107.00	NB	107.00		107.00		01-Apr-11	N/A
Unfit food - Examination and Condemnation certificate (1st Hour)	В	134.00	134.00	NB	134.00		134.00		01-Apr-11	N/A
Unfit food - Examination and Condemnation certificate (Subsequent hours or part of)	В	97.00	97.00	NB	97.00		97.00		01-Apr-11	N/A
Swimming Pool Water - Per visit	В	114.00	114.00	NB	114.00		114.00		01-Apr-11	N/A
Legal enquires Response to enquiries - Per letter	B B	68.00 17.00	68.00 17.00		68.00 17.00		68.00 17.00		01-Apr-11 01-Apr-11	N/A N/A
Micro-pigmentation - New/Renewal	В	315.00	315.00	NB	315.00		315.00		01-Apr-11	N/A
Artificial Nails - New/Renewal	В	84.00	84.00	NB	84.00		84.00		01-Apr-11	N/A
Nose piercing - New/Renewal	В	84.00	84.00	NB	84.00		84.00		01-Apr-11	N/A
Ear cartilage/lobe, - New/Renewal	В	84.00	84.00	NB	84.00		84.00		01-Apr-11	N/A
Electrical treatments - New/Renewal	В	84.00	84.00	NB	84.00		84.00		01-Apr-11	N/A
Non-surgical Lazers, & ILS system licence	В	900.00	900.00	NB	900.00		900.00		01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non- Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Manicure / pedicure Ear lobe piercing, Facials (including one or more of the following aspects: steam, massage, electrical stimuli) - New / Renewal Electrolysis, Sun beds etc	В	53.00 273.00	53.00 273.00		273.00		53.00 273.00	<u></u>	01-Apr-11 01-Apr-11	N/A N/A
Private Water Supplies - ne	w fees p	rescribed by	Private Water	Regulati	ons					
Sampling Per visit	B	100.00			100.00		100.00		01-Apr-11	N/A
Audit Monitoring	В	400.00	400.00	NB	400.00		400.00		01-Apr-12	N/A
Check Monitoring	В	80.00	80.00	NB	80.00		80.00		01-Apr-12	N/A
Other Sampling and Risk Assessment Combined	В	600.00	600.00	NB	600.00		600.00		01-Apr-11	N/A
Risk Assessment	В	300.00	300.00	NB	300.00		300.00		01-Apr-12	N/A
Other investigations	В	37.00 + analyst costs (no more than 100.00)	37.00 + analyst costs (no more than 100.00)		37.00 + analyst costs (no more than 100.00)		37.00 + analyst costs (no more than 100.00)		01-Apr-12	N/A
Granting an Authority	В	37.00 + analyst costs (no more than 100.00)	37.00 + analyst costs (no more than 100.00)		37.00 + analyst costs (no more than 100.00)		37.00 + analyst costs (no more than 100.00)		01-Apr-12	N/A
Domestic Supplies	В	25.00	25.00	NB	25.00		25.00		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
25. Licensing						•				
Scrap Metal Site Fees										
New	В	550.00	550.00	NB	550.00		550.00		01-Dec-13	N/A
Renewal	В	400.00	400.00	NB	400.00		400.00		01-Dec-13	N/A
Variation to change to	В	150.00	150.00	NB	150.00		150.00		01-Dec-13	N/A
collector license										
Variation to change minor	В	50.00	50.00	NB	50.00		50.00		01-Dec-13	N/A
details										
Scrap metal Collector Fees					-	-				
New	В	250.00	250.00	NB	250.00		250.00		01-Dec-13	N/A
Renewal	В	225.00	225.00	NB	225.00		225.00		01-Dec-13	N/A
Variation to change to site	В	300.00	300.00	NB	300.00		300.00		01-Dec-13	N/A
license										
Variation to change for	В	50.00	50.00	NB	50.00		50.00		01-Dec-13	N/A
minor details										
Refund or change of	В	55.00	55.00	NB	55.00		55.00		01-Apr-11	N/A
details - Admin Fee										
Other Licences										
Sex Establishment - This	В	2,300.00	2,300.00	NB	2,300.00		2,300.00		01-Jun-11	N/A
fee was set in June - no										
change proposed										
Sex Establishment-	В	1,150.00	1,150.00	NB	1,150.00		1,150.00		01-Apr-12	N/A
Renewal Fee for shpos										
Sex Establishment-	В	575.00	575.00	NB	575.00		575.00		01-Apr-13	N/A
Transfer										
Hypnotism Consent	В	21.00	21.00	NB	21.00		21.00		01-Apr-12	N/A

MTFF 2015/16 - 2019/20

FEES AND CHARGES

Type of Fee / Charge	Туре	Current Charge	Current Charge	Vat Status	Proposed Charge	Increase	Proposed Charge	Increase	Date of last change to	Effective Date
		Residents	Non-		Residents		Non		charge	
		£	Residents £		£	%	Residents £	%		
The Marriage Act 1994		£	L		Z	70	L	70		
Application for Approval	В	475.00	475.00	NB	900.00	89.47%	900.00	89.47%	01-Apr-13	01-Jan-15
Application for Approval or	В	245.00	245.00	NB	245.00		245.00		01-Apr-13	N/A
renewal a premises which										
currently holds a Premises										
Licence under the										
Licensing Act 2003										
Application for renewal	В	365.00	365.00	NB	365.00		365.00		01-Apr-13	N/A
Application for a review	В	365.00	365.00	NB	365.00		365.00		01-Apr-13	N/A
Application for transfer or	В	25.00	25.00	NB	25.00		25.00		01-Apr-13	N/A
update of approval										
The Licensing Act 2003										
Application for a new /	В	100.00	100.00	NB	100.00		100.00		01-Apr-10	N/A
variation licence BAND A										
Application for a new /	В	190.00	190.00	NB	190.00		190.00		01-Apr-10	N/A
variation licence BAND B										
Application for a new /	В	315.00	315.00	NB	315.00		315.00		01-Apr-10	N/A
variation licence BAND C										
Application for a new /	В	450.00	450.00	NB	450.00		450.00		01-Apr-10	N/A
variation licence BAND D										
Application for a new /	В	635.00	635.00	NB	635.00		635.00		01-Apr-10	N/A
variation licence BAND E	_									
Application for a new /	В	900.00	900.00	NB	900.00		900.00		01-Apr-10	N/A
variation licence BAND D										
Multiplier	_									
Application for a new /	В	1,905.00	1,905.00	NB	1,905.00		1,905.00		01-Apr-10	N/A
variation licence BAND E										
Multiplier	P	70.00	70.00		70.00		70.00		01 4 10	N1/A
Annual fee for premises /	В	70.00	70.00	NB	70.00		70.00		01-Apr-10	N/A
club licence BAND A										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		, and the second s	
		£	£		£	%	£	%		
Annual fee for premises / club licence BAND B	В	180.00	180.00	NB	180.00		180.00		01-Apr-10	N/A
Annual fee for premises / club licence BAND C	В	295.00	295.00	NB	295.00		295.00		01-Apr-10	N/A
Annual fee for premises / club licence BAND D	В	320.00	320.00	NB	320.00		320.00		01-Apr-10	N/A
Annual fee for premises / club licence BAND E	В	350.00	350.00	NB	350.00		350.00		01-Apr-13	N/A
Annual fee for premises / club licence BAND D Multiplier	В	640.00	640.00	NB	640.00		640.00		01-Apr-10	N/A
Annual fee for premises / club licence BAND E Multiplier	В	1,050.00	1,050.00	NB	1,050.00		1,050.00		01-Apr-10	N/A
Application for a copy of licence	В	10.50	10.50	NB	10.50		10.50		01-Apr-10	N/A
Application for a provisional statement	В	315.00	315.00	NB	315.00		315.00		01-Apr-10	N/A
Notification of change of name / address of premises licence holder	В	10.50	10.50	NB	10.50		10.50		01-Apr-10	N/A
Notification of change of name / address of DPS	В	10.50	10.50	NB	10.50		10.50		01-Apr-10	N/A
Change of registered address of club	В	10.50	10.50	NB	10.50		10.50		01-Apr-10	N/A
Change of club rules	В	10.50	10.50	NB	10.50		10.50		01-Apr-10	N/A
Interim Authority Notice	В	23.00	23.00		23.00		23.00		01-Apr-10	N/A
Application to transfer premises licence	В	23.00	23.00		23.00		23.00		01-Apr-10	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		•	
		£	£		£	%	£	%		
Application to vary	В	23.00	23.00	NB	23.00		23.00		01-Apr-10	N/A
premises licence to specify DPS										
Declaration of interest	В	21.00	21.00		21.00		21.00		01-Apr-10	N/A
Minor variation	В	89.00	89.00	NB	89.00		89.00		01-Apr-10	N/A
Application for a personal	В	37.00	37.00	NB	37.00		37.00		01-Apr-10	N/A
licence										
Application to change	В	10.50	10.50	NB	10.50		10.50		01-Apr-10	N/A
name / address on										
personal licence										
Application for a copy of	В	10.50	10.50	NB	10.50		10.50		01-Apr-10	N/A
personal licence										
Temporary Event Notice	В	21.00	21.00	NB	21.00		21.00		01-Apr-10	N/A
The Gambling Act 2005	_	40.00	10.00		10.00		(0.00			N 1 / A
Registration of small	В	40.00	40.00	NB	40.00		40.00		01-Apr-10	N/A
society lottery	5	00.00			00.00		00.00		04.4.40	N1/A
Renewal of registration of	В	20.00	20.00	NB	20.00		20.00		01-Apr-10	N/A
small society lottery	Р	2 500 00	2 500 00				2 500 00		01 Apr 10	N1/A
Application for a premises	В	3,500.00	3,500.00	NB	3,500.00		3,500.00		01-Apr-10	N/A
licence - Bingo	В	2,000.00	2,000.00	NB	2,000.00		2,000.00		01 Apr 10	N/A
Application for a premises	Б	2,000.00	2,000.00	IND	2,000.00		2,000.00		01-Apr-10	IN/A
licence - Adult Gaming Centre										
	В	2,000.00	2,000.00	NB	2,000.00		2,000.00		01-Apr-10	N/A
Application for a premises licence - Family	D	2,000.00	2,000.00	IND	2,000.00		2,000.00		01-Api-10	IN/A
Entertainment Centre										
Application for a premises	В	2,500.00	2,500.00	NB	2,500.00		2,500.00		01-Apr-10	N/A
licence - Betting Premises	D	2,300.00	2,000.00		2,000.00		2,000.00		01-Api-10	
(Track)										
(TRUN)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		•	
		£	£		£	%	£	%		
Application for a premises licence - betting Premises (Other)	В	3,000.00	3,000.00	NB	3,000.00		3,000.00		01-Apr-10	N/A
Annual fee for a premises licence - Bingo	В	1,000.00	1,000.00	NB	1,000.00		1,000.00		01-Apr-10	N/A
Annual fee for a premises licence - Adult Gaming Centre	В	1,000.00	1,000.00	NB	1,000.00		1,000.00		01-Apr-10	N/A
Annual fee for a premises licence - Family Entertainment Centre	В	750.00	750.00	NB	750.00		750.00		01-Apr-10	N/A
Annual fee for a premises licence - Betting Premises (Track)	В	1,000.00	1,000.00	NB	1,000.00		1,000.00		01-Apr-10	N/A
Annual fee for a premises licence - betting Premises (Other)	В	600.00	600.00	NB	600.00		600.00		01-Apr-10	N/A
Application for a variation of premises licence - Bingo	В	1,750.00	1,750.00	NB	1,750.00		1,750.00		01-Apr-10	N/A
Application for a variation of premises licence - Adult Gaming Centre	В	1,000.00	1,000.00	NB	1,000.00		1,000.00		01-Apr-10	N/A
Application for a variation of premises licence - Family Entertainment Centre	В	1,000.00	1,000.00	NB	1,000.00		1,000.00		01-Apr-10	N/A
Application for a variation of premises licence - Betting Premises (Track)	В	1,250.00	1,250.00	NB	1,250.00		1,250.00		01-Apr-10	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Application for a variation of premises licence - Betting Premises (Other)	В	1,500.00	1,500.00		1,500.00		1,500.00		01-Apr-10	N/A
Application for a transfer of premises licence - Bingo	В	1,200.00	1,200.00	NB	1,200.00		1,200.00		01-Apr-10	N/A
Application for a transfer of premises licence - Adult Gaming Centre	В	1,200.00	1,200.00	NB	1,200.00		1,200.00		01-Apr-10	N/A
Application for a transfer of premises licence - Family Entertainment Centre	В	1,200.00	1,200.00	NB	1,200.00		1,200.00		01-Apr-10	N/A
Application for a transfer of premises licence - Betting Premises (Track)	В	950.00	950.00	NB	950.00		950.00		01-Apr-10	N/A
Application for a transfer of premises licence - betting Premises (Other)	В	1,200.00	1,200.00		1,200.00		1,200.00		01-Apr-10	N/A
Application for an Unlicensed Family Entertainment Centre Gaming Machine Permit	В	300.00	300.00	NB	300.00		300.00		01-Apr-10	N/A
Licensed premises gaming machine permit	В	150.00	150.00		150.00		150.00		01-Apr-10	N/A
Annual fee for licensed premises gaming machine permit	В	50.00	50.00		50.00		50.00		01-Apr-10	N/A
Application for club gaming / gaming machine permit	В	150.00	150.00	NB	150.00		150.00		01-Apr-10	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Annual fee for club gaming / gaming machine permit	В	50.00	50.00	NB	50.00		50.00		01-Apr-10	N/A
Transfer of gaming machine permit	В	25.00	25.00	NB	25.00		25.00		01-Apr-10	N/A
Notification of 2 x gaming machines	В	50.00	50.00	NB	50.00		50.00		01-Apr-10	N/A
Street Trading Licences										
Pitch (Permanent) Pitch (Temporary - 6	B B	880.00 440.00	880.00 440.00		880.00 440.00		880.00 440.00		01-Apr-13 01-Apr-13	N/A N/A
months) Shops Front (per metere depth) - 6 months	В	72.00	72.00	NB	72.00		72.00		01-Apr-13	N/A
Change of Licenses (including trading area) - 6	В	72.00	72.00	NB	72.00		72.00		01-Apr-13	N/A
months Short term event Temp Street Trading Licence -	М	26.80	27.50	NB	26.80		27.50		01-Apr-13	N/A
1st day Short term event Temp Street Trading Licence -	М	10.70	11.00	NB	10.70		11.00		01-Apr-13	N/A
per day thereafter Consent for distribution of free printed matter (per	В	27.50	27.50	NB	27.50		27.50		01-Apr-13	N/A
application - covering a period of 8 hours) Busking permission	М	26.80	27.50	NB	26.80		27.50		01-Apr-13	N/A
Highway Event permits	M	0.00	N/A		20.80		N/A	N/A	01-Apr-13 01-Apr-11	N/A N/A

MTFF 2015/16 - 2019/20

FEES AND CHARGES

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Street Trading										
Continental Market (Fee per day per stall)	В	0.00	50.00	NB	0.00		50.00		01-Apr-13	N/A
Uxbridge Town Centre Market - Max 50 stalls 1st day	В	760.00	760.00	NB	760.00		760.00		01-Apr-13	N/A
Uxbridge Town Centre Market - Max 50 stalls per day therafter	В	255.00	255.00	NB	255.00		255.00		01-Apr-13	N/A
Other areas Market - up to 50 stalls per day 1st day	В	510.00	510.00	NB	510.00		510.00		01-Apr-13	N/A
Other areas Market - additional 50 stalls 1st day	В	255.00	255.00	NB	255.00		255.00		01-Apr-13	N/A
Other areas Market-up to 50 stalls each day thereafter	В	510.00	510.00	NB	510.00		510.00		01-Apr-13	N/A
Other areas Market- additional 50 stalls each day thereafter	В	255.00	255.00	NB	255.00		255.00		01-Apr-13	N/A

Appendix 11

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
26. Trading Standards										
Weights and Measures	_									
Examining, adjusting, certifying, stamping, authorising or reporting of special weighing or measuring equipment per hour	В	70.00	N/A	NB	70.00		N/A	N/A	01-Apr-13	N/A
Fees for purpose of S74 Weights & Measures Act 1985	В	70.00	N/A	NB	70.00		N/A	N/A	01-Apr-13	N/A
Linear measures not exceeding 3m for each scale	В	10.30	N/A	NB	10.30		N/A	N/A	01-Apr-13	N/A
Capacity measures without division not exceeding 1 litre or 1 qt	В	8.10	N/A	NB	8.10		N/A	N/A	01-Apr-13	N/A
Cubic ballast measures (other than brim measures)	В	153.00	N/A	NB	153.00		N/A	N/A	01-Apr-13	N/A
Liquid capacity measures for making up and checking average quantity purchases	В	24.40	N/A	NB	24.40		N/A	N/A	01-Apr-13	N/A
Template per scale - First item	В	42.20	N/A	NB	42.20		N/A	N/A	01-Apr-13	N/A
Template per scale - Second item	В	16.80	N/A	NB	16.80		N/A	N/A	01-Apr-13	N/A
Weighing Instruments - Exceeding 250kg to 1 tonne	В	55.20	N/A	NB	55.20		N/A	N/A	01-Apr-13	N/A

Type B - Buisness R - Resident M - Mixed C - Concession VAT Status STD - Standard EXP - Exempt NB - Non Business

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Weighing Instruments -	В	131.20	N/A	NB	131.20		N/A	N/A	01-Apr-13	N/A
Exceeding 1 tonne to 10										
tonnes										
Weighing Instruments -	В	340.50	N/A	NB	340.50		N/A	N/A	01-Apr-13	N/A
Exceeding 10 tonnes to 30										
tonnes	_									
Weighing Instruments -	В	170.00	N/A	NB	170.00		N/A	N/A	01-Apr-13	N/A
Exceeding 10 tonnes to 30										
tonnes (weights and labour										
provided)	-									
Weighing Instruments -	В	560.00	N/A	NB	560.00		N/A	N/A	01-Apr-13	N/A
Exceeding 30 tonnes to 60										
tonnes	D	000.00	N1/A		000.00		N1/A	N1/A	04 4	N1/A
Weighing Instruments -	В	280.00	N/A	NB	280.00		N/A	N/A	01-Apr-13	N/A
Exceeding 30 tonnes to 60										
tonnes (weights and labour										
provided) Measuring Instruments for	Liquid E	ual and Lubri	oonto							
Container Type (un-	B B	63.10	N/A	NB	63.10		N/A	N/A	01-Apr-13	N/A
subdivided)	D	03.10	IN/A	ND	03.10		IN/A	IN/ <i>F</i>	01-Api-13	11/7
Single / multi-outlets	В	103.70	N/A	NB	103.70		N/A	N/A	01-Apr-13	N/A
(nozzles) - Each Additional	Ъ	103.70	IN/A	ND	103.70		IN/A	IN/ <i>F</i>	01-Api-13	IN/75
nozzle tested										
Single / multi-outlets	В	63.60	N/A	NB	63.60		N/A	N/A	01-Apr-13	N/A
(nozzles) - First nozzle	U	05.00	IN/A		05.00		IN/A	IN/7	01-Api-13	11/7
tested per site										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
	В	£	£ N/A	NB	£	%	£	% N/A	01 Apr 12	N/A
A charge to cover any Additional costs involved in	Б	70.00	IN/A	IND	70.00		N/A	IN/A	01-Apr-13	IN/A
testing ancillary equipment										
which requires Additional										
testing on site, such as										
credit card acceptors,										
could be based upon the										
basic fee given above plus										
Additional costs at a rate										
per extra officer / hour										
Road Tanker Liquid Fuel Me	easuring	Equipment (/	Above 100 litr	es)						
Meter measuring system -	В	201.00		NB	201.00		N/A	N/A	01-Apr-13	N/A
Dry hose type with two										
testing liquids										
Meter measuring system -	В	249.00	N/A	NB	249.00		N/A	N/A	01-Apr-13	N/A
Wet hose type with two										
testing liquids										
Dipstick measuring	В	149.40	N/A	NB	149.40		N/A	N/A	01-Apr-13	N/A
systems - Up to 7,600 litres										
(for calibration of each										
compartment and										
production of chart)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Dipstick measuring	В	70.00	N/A	NB	70.00		N/A	N/A	01-Apr-13	N/A
systems - Over 7,600 litres										
basic fees + costs per hour										
at a rate of:										
Initial dipstick	В	18.40	N/A	NB	18.40		N/A	N/A	01-Apr-13	N/A
Spare dipstick	В	18.40	N/A	NB	18.40		N/A		01-Apr-13	N/A
Replacement dipstick (for	В	38.90	N/A	NB	38.90		N/A	N/A	01-Apr-13	N/A
calibration of each										
compartment and										
production of chart)										
Explosives										
Registered premises	В	105.00	N/A	NB	105.00		N/A	N/A	01-Apr-13	N/A
(Statutory Fee) New										
Registered premises	В	52.00	N/A	NB	52.00		N/A	N/A	01-Apr-13	N/A
(Statutory Fee) Renewal										
Licensed store (Statutory	В	178.00	N/A	NB	178.00		N/A	N/A	01-Apr-13	N/A
Fee) New										
Licensed store (Statutory	В	83.00	N/A	NB	83.00		N/A	N/A	01-Apr-13	N/A
Fee) Renewal										
Licence to sell all year	В	500.00	N/A	NB	500.00		N/A	N/A	01-Apr-13	N/A
(statutory Fee)										
Sale of goods										
By competitive bidding	В	177.50	0.00	NB	177.50		0.00	N/A	01-Apr-14	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		5	
		£	£		£	%	£	%		
27. Trade Refuse	-									
Normal domestic sized dustbin, plastic sack or agreed equivalent. Approx 90 litres capacity (each)	В	2.50	2.50	NB	2.50		2.50		01-Apr-13	N/A
940 litre capacity bulk bin. (Hire & empty)	В	15.80	15.80	NB	15.80		16.00	1.27%	01-Apr-14	01-Apr-15
1100 litre capacity bulk bin (1-3 bins). Hire & empty	В	17.85	17.85	NB	17.85		18.00	0.84%	01-Apr-14	01-Apr-15
1100 litre capacity bulk bin (4 bins and over). Hire & empty	В	14.20	14.20	NB	14.20		14.30	0.70%	01-Apr-14	01-Apr-15
1280 litre capacity bulk bin. Hire & empty	В	20.00	20.00	NB	20.00		20.20	1.00%	01-Apr-14	01-Apr-15
1100 litre capacity bulk bin for recycling (mixed paper, cards, cans and plastic bottles) hire & empty (fortnightly collection)	В	5.00	5.00	NB	5.00		5.00		01-Apr-13	N/A
Container reinstatement fee following removal due to late payment (per site)	В	61.00	61.00	NB	61.00		61.00		01-Apr-13	N/A
Hire charge for supply of 940 litre bulk bin for domestic / charity collection purposes (per 3 months)	В	27.55	N/A	NB	27.55		N/A	N/A	01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents			
		£	£		£	%	£	%	-	
Hire charge for supply of 1100 litre bulk bin for domestic / charity collection purposes (per 3 months)	В	32.00	N/A	NB	32.00		N/A	N/A	01-Apr-13	N/A
Hire charge for supply of 1280 litre bulk bin for domestic / charity collection purposes (per 3 months)	В	36.88	N/A	NB	36.88		N/A	N/A	01-Apr-13	N/A
Hire charge for supply of 1100 litre recycling bin for domestic / charity collection purposes (per 3 months)	В	14.00	N/A	NB	14.00		N/A	N/A	01-Apr-13	N/A
Special one-off collections (by arrangement).	В	46.33	46.33	NB	46.33		46.33		01-Apr-13	N/A
Special one-off collections (residents) up to 4 items	R	15.00	N/A	NB	15.00		N/A	N/A	01-Apr-13	N/A
Special one-off collections (residents) 4 items up to 8 items	R	30.00	N/A	NB	30.00		N/A	N/A	01-Apr-13	N/A
Special one-off collections (residents) 8 items up to 12 items	R	45.00	N/A	NB	45.00		N/A	N/A	01-Apr-13	N/A
Entry Charge	В	0.00	10.00	NB	0.00		10.00		01-Apr-10	N/A
Trade waste at CA sites	В	155.00	155.00	NB	155.00		165.00	6.45%	01-Apr-14	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
28. Public Conveniences										
Public Conveniences										
Hatton Cross - Per entry	Μ	0.10	N/A	NB	0.10		N/A	N/A	01-Apr-13	N/A
Oakland Gate - Per entry	Μ	0.10	N/A	NB	0.10		N/A	N/A	01-Apr-13	N/A
Park Lane, Harefield - Per entry	М	0.10	N/A	NB	0.10		N/A	N/A	01-Apr-13	N/A
Linden Avenue - Per entry	М	0.20	N/A	NB	0.20		N/A	N/A	01-Apr-13	N/A
29. Environmental Enforc	ement									
Penalties					Г				-	
Litter Enforcement (Fixed Penalty Notice)	М	80.00	80.00	NB	80.00		80.00		01-Apr-11	N/A
Graffiti (Fixed Penalty)	Μ	100.00	100.00	NB	100.00		100.00		01-Apr-13	N/A
Dog Warden Services (Fixed Penalty)	М	25.00	25.00	NB	25.00		25.00		01-Apr-11	N/A
Dog warden Services (Transportation costs) First offence within 12 Months - excl of fixed penalty	Μ	45.00	45.00	NB	45.00		45.00		01-Apr-11	N/A
Duty of care (Fixed Penalty)	М	90.00	90.00	NB	90.00		90.00		01-Apr-11	N/A
Fly Posting (Fixed Penalty)	М	100.00	100.00	NB	100.00		100.00		01-Apr-13	N/A
Contravention of conditions - Street trading licence (Fixed Penalty)	Μ	90.00	90.00	NB	90.00		90.00		01-Apr-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non- Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
High hedges complaints under ASB Act 2003 Part 8 - fee for preparation of formal decision report	М	N/A		NB	500.00		500.00		N/A	01-Apr-15
High hedges complaints under ASB Act 2003 Part 8 - fee for preparation of formal decision report - Concession for over 65s	С	N/A	N/A	NB	0.00	N/A	0.00	N/A	N/A	01-Apr-15
Fixed Penalty for offences under ASB Crime and Policing Act 2014, breach of Public Spaces Protection Order or Community Protection Notice	Μ	N/A	N/A	NB	80.00	N/A	80.00	N/A	N/A	01-Apr-15

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		Residents	Residents		Residents		Residents		enarge	
		£	£		£	%	£	%		
30. Environmental Protect	tion Ur	<u>nit</u>								
Environmental Permitting	EPU									
Application for a standard	В	1,579.00	1,579.00	NB	1,579.00		1,579.00		01-Apr-12	N/A
process										
Additional to standard	В	1,137.00	1,137.00	NB	1,137.00		1,137.00		01-Apr-12	N/A
process application if										
operating at the time	5	1 4 9 9 9	4.40.00		4 4 9 9 9		4.40.00		04.4	N1/A
Application for PVRI, SWOB and DC	В	148.00	148.00	NB	148.00		148.00		01-Apr-12	N/A
Application for PVR1 and	В	246.00	246.00	NB	246.00		246.00		01-Apr-12	N/A
PVR2 combined	Ъ	240.00	240.00	ND	240.00		240.00		01-Api-12	IN/A
Application for VR and	В	346.00	346.00	NB	346.00		346.00		01-Apr-12	N/A
other reduced fee activities	2	0 10100	0.000	112	0.000		0.000		017.pl 12	
Additional to reduced fee	В	68.00	68.00	NB	68.00		68.00		01-Apr-12	N/A
application if operating at									-	
the the time										
Application for mobile,	В	1,579.00	1,579.00	NB	1,579.00		1,579.00		01-Apr-12	N/A
sceening and crushing										
plant	_									
Application for third to	В	943.00	943.00	NB	943.00		943.00		01-Apr-12	N/A
seventh mobile, screening										
and crushing plant										
Application for eighth and	В	477.00	477.00	NB	477.00		477.00		01-Apr-12	N/A
subsequent mobile,	U	477.00	477.00		477.00		477.00		01-401-12	
screening and crushing										
plant										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		J. J. J.	
		£	£		£	%	£	%		
Additional application fee if waste application with the permit application	В	297.00	297.00	NB	297.00		297.00		01-Apr-12	N/A
Subsistence for standard process low risk	В	739.00	739.00	NB	739.00		739.00		01-Apr-12	N/A
Subsistence for standard process medium risk	В	1,111.00	1,111.00	NB	1,111.00		1,111.00		01-Apr-12	N/A
Subsistence for standard process high risk	В	1,672.00	1,672.00	NB	1,672.00		1,672.00		01-Apr-12	N/A
Subsistence Reduced Fee Activity low risk	В	76.00	76.00	NB	76.00		76.00		01-Apr-12	N/A
Subsistence Reduced Fee Activity medium risk	b	151.00	151.00	NB	151.00		151.00		01-Apr-12	N/A
Subsistence Reduced Fee Activity high risk	В	227.00	227.00	NB	227.00		227.00		01-Apr-12	N/A
Subsistence PVR1 & PVR2 combined low risk	В	108.00	108.00	NB	108.00		108.00		01-Apr-12	N/A
Subsistence PVR1 & PVR2 combined medium risk	В	216.00	216.00	NB	216.00		216.00		01-Apr-12	N/A
Subsistence PVR1 & PVR2 combined high risk	В	326.00	326.00	NB	326.00		326.00		01-Apr-12	N/A
Subsistence for VR low risk	В	218.00	218.00	NB	218.00		218.00		01-Apr-12	N/A
Subsistence for VR medium risk	В	349.00	349.00	NB	349.00		349.00		01-Apr-12	N/A
Subsistence for VR high risk	В	524.00	524.00	NB	524.00		524.00		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		£	Residents £		£	%	Residents £	%		
Subsistence for mobile sceening and crushing plant low risk	В	618.00	618.00	NB	618.00		618.00		01-Apr-12	N/A
Subsistence for mobile screening and crushing plant medium risk	В	989.00	989.00	NB	989.00		989.00		01-Apr-12	N/A
Subsistence for mobile screening and crushing plant high risk	В	1,484.00	1,484.00	NB	1,484.00		1,484.00		01-Apr-12	N/A
Subsistence for mobile screening and crushing plant low risk 3rd-7th	В	368.00	368.00	NB	368.00		368.00		01-Apr-12	N/A
permits Subsistence for mobile screening and crushing plant medium risk 3rd-7th permits	В	590.00	590.00	NB	590.00		590.00		01-Apr-12	N/A
Subsistence for mobile screening and crushing plant high risk 3rd-7th permits	В	884.00	884.00	NB	884.00		884.00		01-Apr-12	N/A
Subsistence for mobile screening and crushing plant low risk 8th permit plus	В	189.00	189.00	NB	189.00		189.00		01-Apr-12	N/A
Subsistence for mobile screening and crushing plant medium risk 8th permit plus	В	302.00	302.00	NB	302.00		302.00		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		Residents	Residents		Residents		Residents		charge	
		£	£		£	%	£	%		
Subsistence for mobile screening and crushing plant high risk 8th permit plus	В	453.00	453.00	NB	453.00		453.00		01-Apr-12	N/A
Subsistence Late payment fee	В	50.00	50.00	NB	50.00		50.00		01-Apr-12	N/A
Extra fee for standard process where E-PRTR report needed	В	99.00	99.00	NB	99.00		99.00		01-Apr-12	N/A
Extra fee for standard process combined with waste installation low risk	В	149.00	149.00	NB	149.00		149.00		01-Apr-12	N/A
Extra fee for standard process combined with waste installation medium risk	В	198.00	198.00	NB	198.00		198.00		01-Apr-12	N/A
Extra fee for standard process combined with waste installation high risk	В	99.00	99.00	NB	99.00		99.00		01-Apr-12	N/A
Transfer of standard process	В	162.00	162.00	NB	162.00		162.00		01-Apr-12	N/A
Partial transfer of standard process	В	476.00	476.00	NB	476.00		476.00		01-Apr-12	N/A
New operator at low risk reduced fee activity	В	75.00	75.00	NB	75.00		75.00		01-Apr-12	N/A
Partial transfer of reduced fee activity	В	45.00	45.00	NB	45.00		45.00		01-Apr-12	N/A
First temporary transfer of mobiles	В	51.00	51.00	NB	51.00		51.00		01-Apr-12	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Repeat transfer after enforcement	В	51.00	51.00	NB	51.00		51.00		01-Apr-12	N/A
Substantial Change for standard process	В	1,005.00	1,005.00	NB	1,005.00		1,005.00		01-Apr-12	N/A
Substantial Change for standard process where new PPC activity	В	1,579.00	1,579.00	NB	1,579.00		1,579.00		01-Apr-12	N/A
Substantial Change for reduced fee activity	В	98.00	98.00	MB	98.00		98.00		01-Apr-12	N/A
31. Pest Control										
Occupied Property - 1-3 visits	R	60.00	N/A	STD	60.00		N/A	N/A	01-Apr-13	N/A
Occupied Property - 1-3 visits Over 65	R	0.00	N/A	STD	0.00	N/A	N/A	N/A	01-Apr-13	N/A
Occupied Property - each additional visit	R	36.00	N/A	STD	36.00		N/A	N/A	01-Apr-13	N/A
Rented Property	R	93.60	N/A	STD	93.60		N/A	N/A	01-Apr-13	N/A
No Access	R	36.00	N/A	STD	36.00		N/A	N/A	01-Apr-13	N/A
32. Contaminated Land										
Contaminated Land										
Residential Enquiries - Per hour (Current Year)	R	60.00	60.00	STD	60.00		60.00		01-Apr-11	N/A
Flat Rate (From Jan 2011) Commercial Enquiries - Per hour (Current Year) Flat Rate (From Jan 2011)	В	150.00	150.00	STD	150.00		150.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
22 Darking		£	£		£	%	£	%		
33. Parking On-Street Parking: (1) Tow	n Centre	<u>ح</u>								
The maximum stay period			2 hrs.All of the	existina a	and proposed (charges are	based on the	cost of parki	ng for each	
15 mins		in exercise is i		encenng		shargee are			ng tor outin	
Uxbridge										
Per 15 mins up to 2 hours	М	0.30	0.80	NB	0.30		0.80		31-Jan-11	N/A
West Drayton / Yiewsley, H	layes (Co	dharbour La	ne and Statio	n Rd), No	orthwood Hills	, Eastcote,	Ruislip.	•		
These schemes have vario						•	•			
1st 30 mins free then,	М	0.00	0.00	NB	0.00		0.00		31-Jan-11	N/A
30 mins up to 2hrs, then	М	0.20	0.70	NB	0.20		0.70		31-Jan-11	N/A
per 20 mins up to	М	0.20	0.70	NB	0.20		0.70		31-Jan-11	N/A
maximum stay										
On-Street Parking: (1) Loca			•	•	•	•	• •			
North Hillingdon (Hercies I	<i>,</i> .					eld Parade,	Hillingdon Hi			
These schemes have varie						-	-	-		
1st 30 mins free then,	М	0.00	0.00	NB	0.00		0.00		31-Jan-11	N/A
per 30 mins up to 2 hrs,	М	0.20	0.70	NB	0.20		0.70		31-Jan-11	N/A
then										
per 20 mins up to	М	0.20	0.70	NB	0.20		0.70		31-Jan-11	N/A
maximum stay										
On-Street Parking: (2) Loca	al Centre	s and Parades	5							
Belmore Parade		-								
This scheme has a duration							_			
1st 30 mins free, then	М	0.00	0.00		0.00		0.00		31-Jan-11	N/A
per 30 mins up to 2 hrs,	М	0.20	0.70	NB	0.20		0.70		31-Jan-11	N/A
then		0.00	0 -0				o - o		04 10 44	N1/A
per 20 mins up to 4 hrs, then	М	0.20	0.70		0.20		0.70		31-Jan-11	N/A
per 20 mins up to maximum stay	М	0.20	0.60	NB	0.20		0.60		31-Jan-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
Parking Schemes		£	£		£	%	£	%		
Heathrow; Hayes (Mount R	d and Ni	eld Rd). I ond	ford: Uxbrida	e South:	Hillingdon H	osnital: Cov	vlev (Station	Rd and Huy	(lev CI):	
Uxbridge North (Park Rd);		• •	iora, exprag	o oouiii,	gaon na				lioy 01),	
These schemes have vario			ons between 3	0 mins a	nd 8 hrs					
Outside shops:	uo maxim	ann olay aanaa								
1st 30 mins free, then	М	0.00	0.00	NB	0.00		0.00		31-Jan-11	N/A
per 30 mins up to	M	0.20	0.70	NB	0.20		0.70		31-Jan-11	N/A
maximum stay		••								
Other Places:						•		•		
per 20 mins up to	М	0.20	0.60	NB	0.20		0.60		31-Jan-11	N/A
maximum stay										
Off Street Parking										
Kingsend South and Kings	end Nor	th, Ruislip - Li	mited Stay							
up to 1 hour (Kingsend	М	0.60	1.00	STD	0.60		1.00		31-Jan-11	N/A
South)										
up to 2 hours (Kingsend	Μ	1.00	1.50	STD	1.00		1.50		31-Jan-11	N/A
South)										
up to 30 mins	М	0.00	0.00	STD	0.00		0.00		31-Jan-11	N/A
up to 1 hour	М	0.20	1.00	STD	0.20		1.00		31-Jan-11	N/A
up to 90 mins	М	0.40	1.50	STD	0.40		1.50		31-Jan-11	N/A
up to 2 hours	M	0.60	1.70	STD	0.60		1.70		31-Jan-11	N/A
Oaklands Gate, Northwood	1			d Stay		1		1		
Up to 30 mins	M	0.00	0.00	STD	0.00		0.00		31-Jan-11	N/A
Up to 1 hour	M	0.20	1.00	STD	0.20		1.00		31-Jan-11	N/A
Up to 90 mins	M	0.40	1.30	STD	0.40		1.30		31-Jan-11	N/A
Up to 2 hours	M	0.60	1.70	STD STD	0.60		1.70		31-Jan-11	N/A
Up to 3 hours Up to 4 hours	M M	1.00 1.80	2.50 4.40	STD	1.00 1.80		2.50 4.40		31-Jan-11 31-Jan-11	N/A N/A

Appendix 11

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
Realization Co		£	£		£	%	£	%		
Rockingham Recreation Gr This car park has a maximu			ted Stay							
1st 30 minutes free, then	M Stay 0	0.00	0.00	STD	0.00		0.00		31-Jan-11	N/A
	M		0.00		0.00		0.00			N/A N/A
per 30 mins up to 2 hours,	IVI	0.20	0.70	510	0.20		0.70		31-Jan-11	IN/A
then	м	0.00	0.70	STD	0.20		0.70		31-Jan-11	N/A
per 20 mins up to	IVI	0.20	0.70	510	0.20		0.70		31-Jan-11	IN/A
maximum stay	l vialin Ca	rdono Limito	d Stoy							
Sidmouth Drive car park, R This car park has a maximu										
1st 30 mins, then	M Stay p	0.00	s 0.00	STD	0.00		0.00		31-Jan-11	N/A
per 30 mins up to 2 hrs,	M	0.00	0.00		0.00		0.00		31-Jan-11	N/A N/A
then	IVI	0.20	0.70	310	0.20		0.70		ST-Jan-TT	IN/A
per 20 mins up to	м	0.20	0.70	STD	0.20		0.70		31-Jan-11	N/A
maximum stay	171	0.20	0.70	510	0.20		0.70		51-5411-11	
Kingsend South, Ruislip - L	ong Sta									
Up to 1 hour	M	y 0.60	1.00	STD	0.60		1.00		31-Jan-11	N/A
Up to 2 hours	M	1.00	1.50		1.00		1.50		31-Jan-11	N/A
Up to 3 hours	M	1.20	2.90		1.00		2.90		31-Jan-11	N/A
Up to 4 hours	M	2.00	4.90		2.00		4.90		31-Jan-11	N/A
Over 4 hours	M	2.00	5.50		2.00		5.50		31-Jan-11	N/A
Other Borough Car Parks:E						Rd Yiews				
Civic Hall, Hayes; Linden A	-		-				•			
Up to 30 mins	M M	0.00	0.00		0.00		0.00		31-Jan-11	N/A
Up to 1 hour	M	0.20	0.70		0.20		0.70		31-Jan-11	N/A
Up to 90 mins	M	0.40	1.40		0.40		1.40		31-Jan-11	N/A
Up to 2 hours	M	0.60	2.10		0.60		2.10		31-Jan-11	N/A
Up to 3 hours	M	1.00	3.00		1.00		3.00		31-Jan-11	N/A
Up to 4 hours	M	2.00	5.20		2.00		5.20		31-Jan-11	N/A
Up to 9 hours (Over 4	M	3.70	8.70		3.70		8.70		31-Jan-11	N/A
hours for Blyth Road)										
Over 9 hours	М	6.20	12.00	STD	6.20		12.00		31-Jan-11	N/A

Type B - Buisness R - Resident M - Mixed C - Concession VAT Status STD - Standard EXP - Exempt NB - Non Business

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Long Stay Reduced Charge	:Long D			ville Rd,			Gardens, Ru		r;	
Pump Lane, Hayes; North	•	•	• •	•	•			•		
Up to 30 mins	M	0.00	0.00	STD	0.00		0.00		31-Jan-11	N/A
Up to 1 hour	М	0.20	0.70	STD	0.20		0.70		31-Jan-11	N/A
Up to 90 mins	М	0.40	1.40	STD	0.40		1.40		31-Jan-11	N/A
Up to 2 hours	М	0.60	2.10	STD	0.60		2.10		31-Jan-11	N/A
Up to 3 hours	М	1.00	3.50	STD	1.00		3.50		31-Jan-11	N/A
Up to 4 hours	М	1.80	5.20	STD	1.80		5.20		31-Jan-11	N/A
Over 4 hours	М	2.00	5.70	STD	2.00		5.70		31-Jan-11	N/A
Leisure Centre Car Parks:	(Subject	to agreement	with the oper	ators wh	ere relevant)					
Up to 30 mins	М	0.00	0.00	STD	0.00		0.00		31-Jan-11	N/A
Up to 1 hour	М	0.20	0.50	STD	0.20		0.50		31-Jan-11	N/A
Up to 90 mins	М	0.40	1.00	STD	0.40		1.00		31-Jan-11	N/A
Up to 2 hours	М	0.60	1.50	STD	0.60		1.50		31-Jan-11	N/A
Up to 3 hours	М	1.00	2.30	STD	1.00		2.30		31-Jan-11	N/A
Up to 4 hours	М	2.00	4.50	STD	2.00		4.50		31-Jan-11	N/A
Up to 6 hours	М	2.60	5.50	STD	2.60		5.50		31-Jan-11	N/A
Up to 9 hours	М	3.70	8.00	STD	3.70		8.00		31-Jan-11	N/A
Over 9 hours	М	6.20	11.00	STD	6.20		11.00		31-Jan-11	N/A
Uxbridge Multi-Storey car	oarks: Ce	edars car park	, Uxbridge; G	rainges	car park, Uxbı	ridge				
Up to 2 hours	М	1.00	1.40	STD	1.00		1.40		31-Jan-11	N/A
Up to 3 hours	М	2.00	2.40	STD	2.00		2.40		31-Jan-11	N/A
Up to 4 hours	М	2.50	3.00	STD	2.50		3.00		31-Jan-11	N/A
Up to 5 hours	М	3.20	4.00	STD	3.20		4.00		31-Jan-11	N/A
Up to 6 hours	М	4.50	6.80	STD	4.50		6.80		31-Jan-11	N/A
Up to 8 hours	М	6.50	11.00	STD	6.50		11.00		31-Jan-11	N/A
Over 8 hours	М	8.50	16.00	STD	8.50		16.00		31-Jan-11	N/A
Sunday (all day)	М	2.00	2.70	STD	2.00		2.70		31-Jan-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Civic Centre car park (open	on Satu									
Up to 2 hours	М	0.90	1.40		0.90		1.40		31-Jan-11	N/A
Up to 4 hours	М	1.80	3.00		1.80		3.00		31-Jan-11	N/A
Over 4 hours	М	3.50	5.50	STD	3.50		5.50		31-Jan-11	N/A
Multi-storey Season Tickets	s and oth	ner pre-paid P	arking Permit	ts:						
Cedars and Grainges Car Parks At all times (per guarter)	М	300.00	425.00	STD	300.00		425.00		01-Apr-12	N/A
Cedars and Grainges Car Parks At all times (per half- year)	М	0.00	845.00	STD	0.00		845.00		01-Apr-12	N/A
Cedars and Grainges Car Parks At all times (annual)	М	1,200.00	1,700.00	STD	1,200.00		1,700.00		31-Jan-11	N/A
Local Car Park Permit (used in Surface car parks) At all times (depending on location)	Μ	85.00	105.00	STD	85.00		105.00		31-Jan-11	N/A
Local Car Park Permit (used in Surface car parks) At all times (depending on location)	Μ	85.00	105.00	STD	85.00		105.00		31-Jan-11	N/A
Business Permit / Trader Permit All times (per annum)	Μ	480.00	500.00	NB	480.00		500.00		31-Jan-11	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
34. Planning Policy	_									
Accessible Hillingdon	В	17.00	17.00	STD	17.00		17.00		07-May-13	N/A
Supplementary Planning										
Document (SPD) (printed										
copies)										
35. Planning Specialists						-				
Ordinary Watercourse	В	50.00	50.00	NB	50.00		50.00		04-Nov-13	N/A
Land Drainage Consent										
fee										
<u>36. Children's Centres</u>										
Full day care provision					-					
Nestles Avenue										
Children's Centre										
Standard Rate	R	205.00	207.00		239.00		241.50	16.67%	01-Apr-13	01-Sep-15
Concessionary Rate	R	205.00	207.00	EXP	205.00		207.00		01-Apr-13	01-Sep-15
South Ruislip Early Years										
Centre										
Standard Rate	R	205.00	207.00		239.00	16.59%	241.50	16.67%	01-Apr-13	01-Sep-15
Concessionary Rate	R	205.00	207.00	EXP	205.00		207.00		01-Apr-13	01-Sep-15
Uxbridge Early Years										
Centre										
Standard Rate	R	205.00	207.00		239.00	16.59%	241.50	16.67%	01-Apr-13	01-Sep-15
Concessionary Rate	R	205.00	207.00	EXP	205.00		207.00		01-Apr-13	01-Sep-15

MTFF 2015/16 - 2019/20

FEES AND CHARGES

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
		Residents	Residents		Residents		Residents		enarge	
		£	£		£	%	£	%		
Barra Hall Room Hire										
Daytime room hire per	М	30.00	30.00	EXP	30.00		30.00		01-Apr-13	N/A
hour (9am to 6pm)										
(concession for voluntary										
organisations)										
Daytime room hire per day	М	150.00	150.00	EXP	150.00		150.00		01-Apr-13	N/A
(9am to 6pm) (concession										
for voluntary organisations)										
Evening room hire per hour	М	33.00	33.00	EXP	33.00		33.00		01-Apr-13	N/A
(concession for voluntary organisations)										
Weekend room hire per	М	37.50	37.50	EXP	37.50		37.50		01-Apr-13	N/A
hour (concession for										
voluntary organisations)										
Weekend room hire per	М	187.50	187.50	EXP	187.50		187.50		01-Apr-13	N/A
day (9am to 6pm)										
(concession for voluntary										
organisations)										
Additional tea / coffee (per	М	0.80	0.80	STD	0.80		0.80		01-Apr-13	N/A
mug)										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non-	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non	Increase	Date of last change to charge	Effective Date
			Residents				Residents		entañ ge	
		£	£		£	%	£	%		
37. Adult Education And	Music S	Service								
Tuition Fees										
The Adult Education service p	rovides r	residents of all	abilities, both	to enhand	e workplace p	orospects an	d special inter	est classes.	Income for the	services is a
combination of funding from										
revised course and fees sched	ule will b	e submitted to				•	een completed	l in early 20 [°]	15, and before	the beginning
			of the new a	cademic	year in Septer	nber 2015.				
Tuition Fee per Guided	R	2.48	4.55	EXP	2.48		4.55		01-Apr-13	N/A
Learning Hour –LSC										
funded provision										
Tuition Fee per Guided	R	2.48	4.55	EXP	2.48		4.55		01-Apr-13	N/A
Learning Hour –LBH										
funded provision	М	450.00	450.00		450.00		450.00		01 4 10	N1/A
Charge for a fully equipped and serviced classroom	IVI	150.00	150.00	EXP	150.00		150.00		01-Apr-13	N/A
and serviced classicolin										
Charge for a fully equipped	М	100.00	100.00	EXP	100.00		100.00		01-Apr-13	N/A
and serviced classroom	101	100.00	100.00		100.00		100.00		0170	14/7
Music Service (termly charg	je)						•		•	
Group tuition	R	58.50	60.00	EXP	58.50		60.00		01-Apr-13	N/A
Individual tuition	R	110.00	112.00	EXP	110.00		112.00		01-Apr-13	N/A
Saturday Music Centre	R	58.50	60.00		58.50		60.00		01-Apr-13	N/A
Evening Activity or	R	33.00	34.00	EXP	33.00		34.00		01-Apr-13	N/A
Saturday Choir Only										
Use of Instrument	R	12.00			12.00		15.00		01-Apr-13	N/A
individual 15 minute lesson	R	85.00	85.00	EXP	85.00		85.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Music Service (concession))									
Group tuition	R	12.75	13.00	EXP	12.75		13.00		01-Apr-13	N/A
Individual tuition	R	21.25	21.50	EXP	21.25		21.50		01-Apr-13	N/A
Saturday Music Centre	R	12.75	13.00	EXP	12.75		13.00		01-Apr-13	N/A
Evening Activity or	R	9.25	9.50	EXP	9.25		9.50		01-Apr-13	N/A
Saturday Choir Only									-	
Use of Instrument	R	4.10	5.10	EXP	4.10		5.10		01-Apr-13	N/A
individual 15 minute lesson	R	17.00	17.00	EXP	17.00		17.00		01-Apr-13	N/A
Music Service (Schools Cha										
Hourly Charge for School	S	N/A	37.00	NB	N/A	N/A	37.00		01-Apr-13	N/A
Projects										
Hourly Charge for School	S	N/A	44.40	STD	N/A	N/A	44.40		01-Apr-13	N/A
Projects (to academies)										
38. Young People's Centr										
Charville YPC Northwood YPC	<u>South</u>	<u>Ruislip YPC</u>								
Hourly Charges										
Council directly managed	М	20.00	20.00		20.00		20.00		01-Apr-13	N/A
Affiliated Youth Groups	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Other voluntary group	М	30.00	30.00	EXP	30.00		30.00		01-Apr-13	N/A
lettings										
Other lettings	М	40.00	40.00	EXP	40.00		40.00		01-Apr-13	N/A
Daily Charges (Up to 8 Hour										
Council directly managed	М	120.00	120.00	EXP	120.00		120.00		01-Apr-13	N/A
Affiliated Youth Groups	М	150.00	150.00	EXP	150.00		150.00		01-Apr-13	N/A
Other voluntary group	М	180.00	180.00	EXP	180.00		180.00		01-Apr-13	N/A
lettings										
Other lettings	Μ	241.00	241.00	EXP	241.00		241.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Daily Charges (More than 8	Hours)									
Council directly managed	М	241.00	241.00	EXP	241.00		241.00		01-Apr-13	N/A
Affiliated Youth Groups	М	301.00	301.00	EXP	301.00		301.00		01-Apr-13	N/A
Other voluntary group	М	361.00	361.00	EXP	361.00		361.00		01-Apr-13	N/A
lettings									-	
Other lettings	М	481.00	481.00	EXP	481.00		481.00		01-Apr-13	N/A
Individual Rooms										
Hourly										
Charge for 1 room	М	7.00	7.00	EXP	7.00		7.00		01-Apr-13	N/A
Small hall	М	10.00	10.00	EXP	10.00		10.00		01-Apr-13	N/A
Large Hall	М	15.00	15.00	EXP	15.00		15.00		01-Apr-13	N/A
Daily (up to 8 hours)										
Charge for 1 room	М	40.00	40.00	EXP	40.00		40.00		01-Apr-13	N/A
Small hall	М	60.00	60.00	EXP	60.00		60.00		01-Apr-13	N/A
Large Hall	М	90.00	90.00	EXP	90.00		90.00		01-Apr-13	N/A
Daily (more than 8 hours)										
Charge for 1 room	М	80.00	80.00	EXP	80.00		80.00		01-Apr-13	N/A
Small hall	М	120.00	120.00	EXP	120.00		120.00		01-Apr-13	N/A
Large Hall	М	180.00	180.00	EXP	180.00		180.00		01-Apr-13	N/A
West Drayton YPC										
Hourly charges										
Council directly managed	М	21.00	21.00	EXP	21.00		21.00		01-Apr-13	N/A
Affiliated Youth Groups	М	26.00	26.00	EXP	26.00		26.00		01-Apr-13	N/A
Other voluntary group	М	31.00	31.00	EXP	31.00		31.00		01-Apr-13	N/A
lettings										
Other lettings	М	41.00	41.00	EXP	41.00		41.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge	Current Charge	Vat Status	Proposed Charge	Increase	Proposed Charge	Increase	Date of last change to	Effective Date
		Residents	Non- Residents		Residents		Non Residents		charge	
		£	£		£	%	£	%		
Daily Charges (UP to 8 HOL	JRS)									
Council directly managed	M	124.00	124.00	EXP	124.00		124.00		01-Apr-13	N/A
Affiliated Youth Groups	М	155.00	155.00	EXP	155.00		155.00		01-Apr-13	N/A
Other voluntary group	Μ	186.00	186.00	EXP	186.00		186.00		01-Apr-13	N/A
lettings									-	
Other lettings	М	248.00	248.00	EXP	248.00		248.00		01-Apr-13	N/A
Daily Charges (More than 8	HOURS									
Council directly managed	М	248.00	248.00	EXP	248.00		248.00		01-Apr-13	N/A
Affiliated Youth Groups	М	310.00	310.00	EXP	310.00		310.00		01-Apr-13	N/A
Other voluntary group	М	372.00	372.00	EXP	372.00		372.00		01-Apr-13	N/A
lettings										
Other lettings	М	496.00	496.00	EXP	496.00		496.00		01-Apr-13	N/A
Individual Rooms										
Hourly										
Charge for 1 room	М	7.00	7.00	EXP	7.00		7.00		01-Apr-13	N/A
Small hall	М	10.00	10.00	EXP	10.00		10.00		01-Apr-13	N/A
Large Hall	М	16.00	16.00	EXP	16.00		16.00		01-Apr-13	N/A
Daily (up to 8 hours)	-									
Charge for 1 room	М	41.00	41.00	EXP	41.00		41.00		01-Apr-13	N/A
Small hall	М	62.00	62.00	EXP	62.00		62.00		01-Apr-13	N/A
Large Hall	Μ	93.00	93.00	EXP	93.00		93.00		01-Apr-13	N/A
Daily (more than 8 hours)										
Charge for 1 room	М	83.00	83.00	EXP	83.00		83.00		01-Apr-13	N/A
Small hall	М	124.00	124.00	EXP	124.00		124.00		01-Apr-13	N/A
Large Hall	М	186.00	186.00	EXP	186.00		186.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Harlington YPC										
Hourly										
Council directly managed	М	16.00	16.00	EXP	16.00		16.00		01-Apr-13	N/A
Affiliated Youth Groups	М	20.00	20.00	EXP	20.00		20.00		01-Apr-13	N/A
Other voluntary group	М	24.00	24.00	EXP	24.00		24.00		01-Apr-13	N/A
lettings										
Other lettings	М	32.00	32.00	EXP	32.00		32.00		01-Apr-13	N/A
Daily (up to 8 hours)										
Council directly managed	М	97.00	97.00	EXP	97.00		97.00		01-Apr-13	N/A
Affiliated Youth Groups	М	122.00	122.00	EXP	122.00		122.00		01-Apr-13	N/A
Other voluntary group	М	146.00	146.00	EXP	146.00		146.00		01-Apr-13	N/A
lettings										
Other lettings	М	194.00	194.00	EXP	194.00		194.00		01-Apr-13	N/A
Daily (more than 8 hours)										
Council directly managed	М	194.00	194.00	EXP	194.00		194.00		01-Apr-13	N/A
Affiliated Youth Groups	М	243.00	243.00	EXP	243.00		243.00		01-Apr-13	N/A
Other voluntary group	М	292.00	292.00	EXP	292.00		292.00		01-Apr-13	N/A
lettings										
Other lettings	М	389.00	389.00	EXP	389.00		389.00		01-Apr-13	N/A
Individual Rooms										
Hourly										
Charge for 1 room	М	5.00	5.00	EXP	5.00		5.00		01-Apr-13	N/A
Small hall	М	8.00	8.00	EXP	8.00		8.00		01-Apr-13	N/A
Large Hall	М	12.00	12.00	EXP	12.00		12.00		01-Apr-13	N/A
Daily (up to 8 hours)										
Charge for 1 room	М	32.00	32.00	EXP	32.00		32.00		01-Apr-13	N/A
Small hall	М	49.00	49.00	EXP	49.00		49.00		01-Apr-13	N/A
Large Hall	М	73.00	73.00	EXP	73.00		73.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Daily (more than 8 hours)										
Charge for 1 room	М	65.00	65.00	EXP	65.00		65.00		01-Apr-13	N/A
Small hall	М	97.00	97.00	EXP	97.00		97.00		01-Apr-13	N/A
Large Hall	М	146.00	146.00	EXP	146.00		146.00		01-Apr-13	N/A
Ruislip YPC										
Hourly										
Council directly managed	М	16.00	16.00	EXP	16.00		16.00		01-Apr-13	N/A
Affiliated Youth Groups	М	20.00	20.00	EXP	20.00		20.00		01-Apr-13	N/A
Other voluntary group	М	24.00	24.00	EXP	24.00		24.00		01-Apr-13	N/A
lettings										
Other lettings	М	32.00	32.00	EXP	32.00		32.00		01-Apr-13	N/A
Daily (up to 8 hours)										
Council directly managed	М	95.00	95.00	EXP	95.00		95.00		01-Apr-13	N/A
Affiliated Youth Groups	М	118.00	118.00	EXP	118.00		118.00		01-Apr-13	N/A
Other voluntary group	М	142.00	142.00	EXP	142.00		142.00		01-Apr-13	N/A
lettings										
Other lettings	М	189.00	189.00	EXP	189.00		189.00		01-Apr-13	N/A
Daily (more than 8 hours)	-									
Council directly managed	М	189.00	189.00	EXP	189.00		189.00		01-Apr-13	N/A
Affiliated Youth Groups	М	237.00	237.00	EXP	237.00		237.00		01-Apr-13	N/A
Other voluntary group	М	284.00	284.00	EXP	284.00		284.00		01-Apr-13	N/A
lettings										
Other lettings	М	379.00	379.00	EXP	379.00		379.00		01-Apr-13	N/A
Individual Rooms										
Hourly	-									
Charge for 1 room	М	5.00	5.00	EXP	5.00		5.00		01-Apr-13	N/A
Small hall	М	8.00	8.00	EXP	8.00		8.00		01-Apr-13	N/A
Large Hall	М	12.00	12.00	EXP	12.00		12.00		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Daily (up to 8 hours)										
Charge for 1 room	М	32.00	32.00	EXP	32.00		32.00		01-Apr-13	N/A
Small hall	М	47.00	47.00	EXP	47.00		47.00		01-Apr-13	N/A
Large Hall	М	71.00	71.00	EXP	71.00		71.00		01-Apr-13	N/A
Daily (more than 8 hours)										
Charge for 1 room	М	63.00	63.00	EXP	63.00		63.00		01-Apr-13	N/A
Small hall	М	95.00	95.00	EXP	95.00		95.00		01-Apr-13	N/A
Large Hall	М	142.00	142.00	EXP	142.00		142.00		01-Apr-13	N/A
Fountain Mills YPC										
Hourly										
Council directly managed	М	20.00	20.00	EXP	20.00		20.00		01-Apr-13	N/A
Affiliated Youth Groups	М	26.00	26.00	EXP	26.00		26.00		01-Apr-13	N/A
Other voluntary group	М	31.00	31.00	EXP	31.00		31.00		01-Apr-13	N/A
lettings										
Other lettings	М	41.00	41.00	EXP	41.00		41.00		01-Apr-13	N/A
Daily (up to 8 hours)										
Council directly managed	М	123.00	123.00	EXP	123.00		123.00		01-Apr-13	N/A
Affiliated Youth Groups	М	153.00	153.00	EXP	153.00		153.00		01-Apr-13	N/A
Other voluntary group	М	184.00	184.00	EXP	184.00		184.00		01-Apr-13	N/A
lettings										
Other lettings	М	245.00	245.00	EXP	245.00		245.00		01-Apr-13	N/A
Daily (more than 8 hours)										
Council directly managed	М	245.00	245.00	EXP	245.00		245.00		01-Apr-13	N/A
Affiliated Youth Groups	М	306.00	306.00	EXP	306.00		306.00		01-Apr-13	N/A
Other voluntary group lettings	Μ	368.00	368.00	EXP	368.00		368.00		01-Apr-13	N/A
Other lettings	М	490.00	490.00	EXP	490.00		490.00		01-Apr-13	N/A

Individual Rooms Hourly Charge for 1 room Small hall	M	£	£		c	0/	Residents £	0/	charge	
Hourly Charge for 1 room					£	%	Ł	%		
Charge for 1 room										
0		7.00	7.00		7.00		7.00		04 Amm 40	N1/A
		7.00	7.00	EXP	7.00		7.00		01-Apr-13	N/A
	М	10.00	10.00	EXP	10.00		10.00		01-Apr-13	N/A
Large Hall	М	15.00	15.00	EXP	15.00		15.00		01-Apr-13	N/A
Daily (up to 8 hours)									r	
Charge for 1 room	Μ	41.00	41.00	EXP	41.00		41.00		01-Apr-13	N/A
Small hall	М	61.00	61.00	EXP	61.00		61.00		01-Apr-13	N/A
Large Hall	Μ	92.00	92.00	EXP	92.00		92.00		01-Apr-13	N/A
Daily (more than 8 hours)										
Charge for 1 room	М	82.00	82.00	EXP	82.00		82.00		01-Apr-13	N/A
Small hall	Μ	123.00	123.00	EXP	123.00		123.00		01-Apr-13	N/A
Large Hall	Μ	184.00	184.00	EXP	184.00		184.00		01-Apr-13	N/A
39. FIESTA										
FIESTA in the Park - SY	М	0.00	0.00	EXP	0.00		0.00		01-Apr-13	N/A
7+										
Summer Action - SY 4-	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Summer Action - SY 6-	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Summer Action - SY 8-	Μ	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Summer Action - SY 10	Μ	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Summer Action Sparks -	M	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
SY 8+		_0.00	_0.00	_/	_0.00		_0.00		0	
Fashion School - SY 8+	М	62.50	62.50	EXP	62.50		62.50		01-Apr-13	N/A
Mural Design - SY 8+	M	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Street Art - SY 8+	M	31.25	31.25	EXP	31.25		31.25		01-Apr-13	N/A
Digital Photography - SY	M	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
8+		20.00	20.00	L/0	20.00		20.00			
Film Production - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Radio Broadcasting - SY	M	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
8+		20.00	20.00		20.00		20.00			1 1/7 1

Type of Fee / Charge	Туре	Current Charge	Current Charge	Vat Status	Proposed Charge	Increase	Proposed Charge	Increase	Date of last change to	Effective Date
		Residents	Non-		Residents		Non		charge	
			Residents				Residents			
		£	£		£	%	£	%		
Web Communications and	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Design - SY 8+										
360 Youth theatre	Μ	20.00	20.00	EXP	20.00		20.00		01-Apr-13	N/A
membership - per term										
360 Youth theatre	Μ	50.00	50.00	EXP	50.00		50.00		01-Apr-13	N/A
membership - per annum										
Drama and Improvisation - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Advanced Drama and	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Improvisation - SY 8+										
Musical Theatre - SY 8+	Μ	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Recording Studio	Μ	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Production - SY 8+										
Rock School - SY 8+	Μ	62.50			62.50		62.50		01-Apr-13	N/A
Street Dance - SY 8+	Μ	20.00	20.00		20.00		20.00		01-Apr-13	N/A
Street Dance (Advanced) -	Μ	20.00	20.00	EXP	20.00		20.00		01-Apr-13	N/A
SY 8+										
Urban Vocal Performance - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Bollywood Dance - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Make Up and Beauty	M	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Techniques - SY 8+										-
Advanced Make Up and	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Beauty Techniques - SY										
8+										
Babysitting - SY 11	Μ	31.25	31.25	EXP	31.25		31.25		01-Apr-13	N/A
Careers: What Next? - SY	Μ	0.00	0.00	EXP	0.00		0.00		01-Apr-13	N/A
11										
Event Management - SY	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
8+										

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Food Hygiene Certificate - SY 8+	М	6.25	6.25	EXP	6.25		6.25		01-Apr-13	N/A
Hairdressing - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Health and Safety Training for the Workplace - SY 11	Μ	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Motor Vehicle Maintenance - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Motor Vehicle Maintenance (Advanced) - SY 8+	Μ	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Office Skills - SY 11	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
British Sign Language - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Cycling Proficiency - SY 6+	М	0.00	0.00	EXP	0.00		0.00		01-Apr-13	N/A
Driving Theory Test (Introduction to) - SY 8+	М	6.25	6.25	EXP	6.25		6.25		01-Apr-13	N/A
English as a Second Language (ESOL) - SY 8+	Μ	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
First Aid Skills (Introduction to) - SY 8+	М	6.25	6.25	EXP	6.25		6.25		01-Apr-13	N/A
First Aid: Appointed Person (Advanced) - SY 11	Μ	6.25	6.25	EXP	6.25		6.25		01-Apr-13	N/A

Type of Fee / Charge	Туре	Current Charge Residents	Current Charge Non- Residents	Vat Status	Proposed Charge Residents	Increase	Proposed Charge Non Residents	Increase	Date of last change to charge	Effective Date
		£	£		£	%	£	%		
Hillingdon's Young Master Chef - SY 8+	М	6.25	6.25	EXP	6.25		6.25		01-Apr-13	N/A
International Cooking Skills - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
Massage and Aromatherapy - SY 8+	М	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
What Do You Stand for? Politics for Beginners - SY	Μ	25.00	25.00	EXP	25.00		25.00		01-Apr-13	N/A
8+										
40 Garages								-		
Car Ports	R	7.96	N/A	STD	7.96		N/A		01-Apr-14	N/A
Hard Standings/ Parking	R	4.57	N/A	STD	4.57		N/A		01-Apr-14	N/A
Spaces Garages (Higher)	R	18.50	N/A	STD	18.50		N/A		01-Oct-14	N/A
Garages Medium	R	14.00	N/A N/A	STD	14.00		N/A N/A		01-Oct-14 01-Oct-14	N/A N/A
Garages Lower	R	14.00	N/A N/A	STD	14.00		N/A N/A		01-Oct-14 01-Oct-14	N/A N/A
0	ĸ	12.00	IN/A	310	12.00		N/A N/A		01-001-14	IN/A
Garages High Demand	R	31.00	N/A	STD	31.00		N/A N/A		01-Oct-14	N/A
Uxbridge	R	31.00		STD	31.00		N/A N/A		01-Oct-14 01-Oct-14	N/A N/A
Hillingdon	R	32.00 31.00	N/A	STD			N/A N/A			
Ickenham Buialin Manar/Eastasta	к R	31.00	N/A N/A	STD	31.00 30.00		N/A N/A		01-Oct-14 01-Oct-14	N/A N/A
Ruislip Manor/Eastcote South Ruislip	R	30.00	N/A N/A	STD	30.00		N/A N/A		01-Oct-14 01-Oct-14	N/A N/A
Northwood				STD	33.00 27.00		N/A N/A		01-Oct-14 01-Oct-14	N/A N/A
	R	27.00	N/A	-						
Northwood Hills	R	29.00	N/A	STD	29.00		N/A		01-Oct-14	N/A

MTFF 2015/16 - 2019/20

FEES AND CHARGES

Type of Fee / Charge	Туре	Current Charge Residents £	Current Charge Non- Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
41 Mortuary										
Delayed collection of bodies (daily rate to be charged 5 d coroner's decision to release body)	lays after	N/A	N/A	STD	15.00		15.00	N/A	N/A	01-Apr-15
Defence post mortem	М	N/A	N/A	STD	430.00		430.00	N/A	N/A	01-Apr-15
Post mortem from another mortuary	М	N/A	N/A	STD	405.00		405.00	N/A	N/A	01-Apr-15

Type of Fee / Charge	Туре	Current Minimum	Proposed Minimum	Minimum Charge	Current Maximum	Proposed Maximum	Maximum Charge	Date of last change to	Effective Date
(charges are per week unless		Charge	Charge	Increase	Charge	Charge	Increase	charge	
otherwise stated)									
		£	£	%	£	£	%		
42. Housing									
Homelessness (set to recover cost	s up to l	HB threshold	evels):						
Temporary Accommodation	R	150.00	150.00		375.00	375.00		01-Apr-10	N/A
Bed & Breakfast	R	150.00	150.00		375.00	375.00		01-Apr-10	N/A
43. HRA									
Colne Park Caravan Site:									
Main Rental Charge - Single Plot	R	133.31	136.24	2.20%	131.59	134.48	2.20%	01-Apr-13	01-Apr-15
Main Rental Charge - Double Plot	R	231.75	236.85	2.20%	230.24	235.31	2.20%	01-Apr-13	01-Apr-15
Water Single Plot	R	5.72	5.85	2.27%	5.72	5.85	2.27%	01-Apr-13	01-Apr-15
Water Double Plot	R	10.00	10.22	2.20%	10.00	10.22	2.20%	01-Apr-13	01-Apr-15
Personal Use Electricity Charge	R	0.11	0.11		0.11	0.11		01-Apr-13	01-Apr-15
per kwh									
Communal Electric charge per	R	0.24	0.25	4.17%	0.24	0.25	4.17%	01-Apr-13	01-Apr-15
week									
Chemical Toilet Charge	R	5.70	5.83	2.28%	5.70	5.83	2.28%	01-Apr-13	01-Apr-15

Type of Fee / Charge	Туре	Current Minimum	Proposed Minimum	Minimum Charge	Current Maximum	Proposed Maximum	Maximum Charge	Date of last change to	Effective Date
(abargas ara par waak uplass		Charge	Charge	Increase	Charge	Charge	Increase	charge	Date
(charges are per week unless		Charge	Charge	Increase	Charge	Charge	Increase	Charge	
otherwise stated)		£	£	%	£	£	%		
HRA Council dwelling rents:		-	~	/0	-	-	,,,		
HRA Council dwelling rents	R	108.65	111.04	2.20%	108.65	111.04	2.20%	01-Apr-13	01-Apr-15
(average)									·
Flats/Maisonettes 1 bed	R	90.77	92.77	2.20%	90.77	92.77	2.20%	01-Apr-13	01-Apr-15
Flats/Maisonettes 2 beds	R	102.26	104.51	2.20%	102.26	104.51	2.20%	01-Apr-13	01-Apr-15
Flats/Maisonettes 3+ beds	R	117.02	119.59	2.20%	117.02	119.59	2.20%	01-Apr-13	01-Apr-15
Houses/Bungalows 1 bed	R	99.71	101.90	2.20%	99.71	101.90	2.20%	01-Apr-13	01-Apr-15
Houses/Bungalows 2 beds	R	115.15	117.68	2.20%	115.15	117.68	2.20%	01-Apr-13	01-Apr-15
Houses/Bungalows 3 beds	R	128.91	131.75	2.20%	128.91	131.75	2.20%	01-Apr-13	01-Apr-15
Houses/Bungalows 4+ beds	R	143.99	147.16	2.20%	143.99	147.16	2.20%	01-Apr-13	01-Apr-15
HRA Ancillary Charges:									
Grounds Maintenance	R	£1.22 to	£1.25 to	2.20%	£1.22 to	£1.25 to	2.20%	01-Apr-13	01-Apr-15
		£3.97	£4.06		£3.97	£4.06			
CCTV Maintenance Charge	R	0.71	0.73	2.82%	0.71	0.73	2.82%	01-Apr-13	01-Apr-15
Door Entry	R	0.25	0.26	4.00%	0.25	0.26	4.00%	01-Apr-13	01-Apr-15
Window Cleaning	R	0.28	0.29	3.57%	0.28	0.29	3.57%	01-Apr-13	01-Apr-15
Caretaking Band - A	R	10.64	10.87	2.20%	10.26	10.49	2.20%	01-Apr-13	01-Apr-15
Caretaking Band - B	R	6.92	7.07	2.20%	6.67	6.82	2.20%	01-Apr-13	01-Apr-15
Caretaking Band - C	R	4.79	4.90	2.20%	4.62	4.72	2.20%	01-Apr-13	01-Apr-15
Caretaking Band - D	R	3.73	3.81	2.20%	3.59	3.67	2.20%	01-Apr-13	01-Apr-15
Caretaking Band - E	R	2.66	2.72	2.20%	2.57	2.62	2.20%	01-Apr-13	01-Apr-15
Caretaking Band - F	R	1.60	1.64	2.50%	1.60	1.64	2.50%	01-Apr-13	01-Apr-15
Sheltered Housing	R	5.32	5.44	2.26%	5.32	5.44	2.26%	01-Apr-13	01-Apr-15
Queens Lodge	R	6.70	6.85	2.24%	6.70	6.85		01-Apr-13	01-Apr-15
Additional Refuse Collection	R	2.07	2.12	2.42%	2.07	2.12	2.42%	01-Apr-13	01-Apr-15

Type of Fee / Charge (charges are per week unless	Туре	Current Minimum Charge	Proposed Minimum Charge	Minimum Charge Increase	Current Maximum Charge	Proposed Maximum Charge	Maximum Charge Increase	Date of last change to charge	Effective Date
otherwise stated)		£	£	%	£	£	%	go	
		£	L	70	L	Z	70		
HRA Energy Charges: Communal Electric	R	1.56	1.59	1.92%	1.56	1.59	1.92%	01-Apr-13	01-Apr-15
Sheltered Heating - Communal	R	3.39	3.46	2.06%	3.39	3.46			
Element	ĸ	3.39	3.40	2.00%	3.39	3.40	2.00%	01-Apr-13	01-Apr-15
Sheltered Heating - Property	R	£5.31 to	£5.43 to	2.20%	£5.31 to	£5.43 to	2.20%	01-Apr-13	01-Apr-15
Element		£9.15	£9.35		£9.15	£9.35			
District Heating - Communal	R	£1.30 to	£1.33 to	2.20%	£1.30 to	£1.33 to	2.20%	01-Apr-13	01-Apr-15
Element		£4.10	£4.19		£4.10	£4.19			
District Heating - Property Element	R	£5.85 to	£5.99 to	2.20%	£5.85 to	£5.99 to	2.20%	01-Apr-13	01-Apr-15
		£14.16	£14.47		£14.16	£14.47			
Extra Care Housing Accommodation	on:								
Management Support Charge	R	24.23	24.76	2.19%	24.23	24.76	2.19%	01-Apr-13	01-Apr-15
Electric Scooter charging point		£5.60 per	£5.72 per	2.20%	£5.60 per	£5.72 per	2.20%	01-Apr-13	01-Apr-15
		month	month		month	month		-	-

Type of Fee / Charge (charges are per week unless	Туре	Current Minimum Charge	Proposed Minimum Charge	Minimum Charge Increase	Current Maximum Charge	Proposed Maximum Charge	Maximum Charge Increase	Date of last change to charge	Effective Date
otherwise stated)		£	£	%	£	£	%		
Optional Services		1	2	70	1	2	/0		
Gardening Service - Hedge Cutting standard frequency		39.50	40.37	2.20%	39.50	40.37	2.20%	01-Apr-12	01-Apr-15
Lawn mowing - standard frequency		197.51	201.86	2.20%	197.51	201.86	2.20%	01-Apr-12	01-Apr-15
Bed maintenance - standard frequency		26.33	26.91	2.20%	26.33	26.91	2.20%	01-Apr-12	01-Apr-15
Hedge cutting - increased frequency		65.83	67.28	2.20%	65.83	67.28	2.20%	01-Apr-12	01-Apr-15
Lawn mowing - increased frequency		296.26	302.78	2.20%	296.26	302.78	2.20%	01-Apr-12	01-Apr-15
Bed maintenance - increased frequency		59.25	60.55	2.19%	59.25	60.55	2.19%	01-Apr-12	01-Apr-15
Rechargebale repairs		at cost	at cost		at cost	at cost			01-Apr-15
Handy Person - Replacing lamps in light fitting for tenants over 60 and with disability		at cost	at cost		at cost	at cost			01-Apr-15
Qualifying repairs - on request or leaving a property		Voluntary £10	Voluntary £10		Voluntary £10	Voluntary £10			01-Apr-15
		contribution	contribution		contribution	contribution			
		plus the cost	plus the cost		plus the cost	plus the cost			
		of materials	of materials		of materials	of materials			
		used.	used.		used.	used.			

Type of Fee / Charge (charges are per week unless otherwise stated)	Туре	VAT Status	Current Minimum Charge	Proposed Minimum Charge	Minimum Charge Increase	Current Maximum Charge	Proposed Maximum Charge	Maximum Charge Increase	Date of last change to charge	Effective Date
			£	£	%	£	£	%		
44. Children and Young	People	e's Serv	ices							
Asylum Service (per month)									
Asylum Service Charges	R	OTS	5.00	5.00		5.00	5.00		01-Feb-11	N/A
for 18+										
Asylum rental contribution Charges for 18+	R	OTS	75.00	75.00		75.00	75.00		01-Feb-11	N/A

Type of Fee / Charge	Туре	VAT Status	Current Minimum	Proposed Minimum	Minimum Charge	Current Maximum	Proposed Maximum	Maximum Charge	Date of last change to	Effective Date
(charges are per week		Status	Charge	Charge	Increase	Charge	Charge	Increase	charge	Date
unless otherwise stated)			Charge	Charge	IIICIEase	Charge	Charge	IIICIEase	charge	
uniess otherwise stated)			£	£	%	£	£	%		
45. Adult Social Care			~	~	/0	~	~	70		
Home care:										
Per hour	R	OTS	0.00	0.00		14.40	14.40		09-Apr-12	N/A
TeleCareLine (TCL):								•	• •	
Level 1	R	OTS	0.00	0.00		1.13	1.13		01-Apr-05	N/A
Level 2		OTS	0.00	0.00		5.00	5.00		01-Apr-11	N/A
Level 3		OTS	0.00	0.00		8.50	8.50		01-Apr-11	N/A
Level 4		OTS	0.00	0.00		12.00	12.00		01-Apr-11	N/A
Over 80's exempt		OTS	0.00	0.00		0.00	0.00			N/A
Meals on wheels (per meal):									
Daily delivery	R	OTS	2.80	2.80		2.80	2.80		05-Apr-10	N/A
Frozen meals	R	OTS	2.80	2.80		2.80	2.80		05-Apr-10	N/A
weekly/fortnightly										
Lunch club dining centre	R	OTS	2.80	2.80		2.80	2.80		05-Apr-10	N/A
meal										
Day centre meal	R	OTS	2.80	2.80		2.80	2.80		05-Apr-10	N/A
Respite (Residential) Care:										
Young Adults (18-25)	R	OTS	0.00	0.00		66.03	66.82	1.20%	08-Apr-13	06-Apr-15
Adults (25-60)	R	OTS	0.00	0.00		81.33	82.31	1.20%	08-Apr-13	06-Apr-15
Older People (over 60)	R	OTS	0.00	0.00		122.41	123.88	1.20%	08-Apr-13	06-Apr-15
Permanent (Residential) Ca	are:									
Young Adults (18-25)	R	OTS	66.03	66.82	1.20%	No Max	No Max		01-Apr-14	06-Apr-15
Adults (25-60)	R	OTS	81.33	82.31	1.20%	No Max	No Max	N/A	01-Apr-14	06-Apr-15
Older People (over 60)	R	OTS	125.19	126.69	1.20%	No Max	No Max	N/A	01-Apr-14	06-Apr-15
Colham Road:	-									
under 25	R	OTS	65.52	66.31	1.20%	2,138.36	2,138.36		07-Apr-14	06-Apr-15
over 25	R	OTS	80.82	81.79	1.20%	2,138.36	2,138.36		07-Apr-14	06-Apr-15

MTFF 2015/16 2019/20

FEES AND CHARGES

Type of Fee / Charge	Туре	VAT Status	Current Minimum	Proposed Minimum	Minimum Charge	Current Maximum	Proposed Maximum	Maximum Charge	Date of last change to	Effective Date
(charges are per week			Charge	Charge	Increase	Charge	Charge	Increase	charge	
unless otherwise stated)			£	£	%	£	£	%		
Merrimans House:			£	£	70	Z	£	70		
Full board: under 25	R	OTS	65.52	66.31	1.20%	1,672.02	1,672.02		07-Apr-14	06-Apr-15
Full board: over 25	R	OTS	80.82	81.79	1.20%	1,672.02	1,672.02		07-Apr-14	06-Apr-15
Respite: under 25	R	OTS	0.00	0.00		63.19	63.95	1.20%	07-Apr-14	06-Apr-15
Respite: over 25	R	OTS	0.00	0.00		79.00	79.95	1.20%	07-Apr-14	06-Apr-15
Hatton Grove:									• •	
under 25	R	OTS	65.52	65.52		1,632.40	1,632.40		07-Apr-14	06-Apr-15
over 25	R	OTS	80.82	80.82		1,632.40	1,632.40		07-Apr-14	06-Apr-15
Merchiston House:										
under 25	R	OTS	65.52	66.31	1.20%	2,634.10	2,634.10		07-Apr-14	06-Apr-15
over 25	R	OTS	80.82	81.79	1.20%	2,634.10	2,634.10		07-Apr-14	06-Apr-15
Chapel Lane:										
under 25	R	OTS	65.52	66.31	1.20%	1,138.13	1,138.13		07-Apr-14	06-Apr-15
over 25	R	OTS	80.82	81.79	1.20%	1,138.13	1,138.13		07-Apr-14	06-Apr-15
Fully staffed supported hou	using ur									
Goshawk Gardens	R	OTS	13.80	13.80		852.60	852.60		08-Apr-13	N/A
236 Swakeleys Road	R	OTS	13.80	13.80		852.60	852.60		08-Apr-13	N/A
Swan House - Ground Floo		OTS	0.00	0.00	N/A	N/A	1,496.46	N/A	N/A	01-Apr-15
Swan House - 1st & 2nd Fl	R	OTS	0.00	0.00	N/A	N/A	203.00	N/A	N/A	01-Apr-15
Other Accommodation:										
Supported	R	OTS	0.00	0.00		No Max	No Max	N/A	04-Apr-11	N/A
Accommodation										
Adult Care Scheme	R	OTS	0.00	0.00		No Max	No Max	N/A	04-Apr-11	N/A
Learning Disability Day & R		1							-	
Phoenix	R	OTS	0.00			85.00	85.00		08-Apr-13	N/A
Challenging Behaviour	R	OTS	0.00	0.00		85.00	85.00		08-Apr-13	N/A
Woodside	R	OTS	0.00			46.70	46.70		08-Apr-13	N/A
Resource Service	R	OTS	0.00			85.00	85.00		08-Apr-13	N/A

Type of Fee / Charge	Туре	VAT Status	Current Minimum	Proposed Minimum	Minimum Charge	Current Maximum	Proposed Maximum	Maximum Charge	Date of last change to	Effective Date
(charges are per week			Charge	Charge	Increase	Charge	Charge	Increase	charge	
unless otherwise stated)										
			£	£	%	£	£	%		
Learning Disability Day & R	Resourc	e Service	es (per sessio	n):						
Queens Walk Resource Se	R	OTS	N/A	0.00	N/A	N/A	19.90	N/A	N/A	01-Apr-15
Older People (per day):										
Grassy Meadow	OP	OTS	0.00	0.00		49.00	49.00		08-Apr-13	N/A
Asha	OP	OTS	0.00	0.00		49.00	49.00		08-Apr-13	N/A
Poplar Farm	OP	OTS	0.00	0.00		49.00	49.00		08-Apr-13	N/A
Asian Carers Grant	OP	OTS	0.00	0.00		49.00	49.00		08-Apr-13	N/A
Respite (Day Care)										
Poplar Farm Saturday	OP	OTS	0.00			49.00	49.00		01-Apr-14	06-Apr-15
Service										
Personal Budgets (PB)										
Maximum Financial	R	OTS	0.00	0.00		100% of PB	100% of PB	N/A	09-Apr-12	N/A
contribution										
Client Financial Affairs (CF	A)									
Management charge (Per	R	OTS	36.00	36.03	0.08%	36.00	36.00		09-Apr-12	N/A
Hour)										
Deferred Payment Schem	е									
Admin Fee	R	OTS	N/A	300.00		No Max	300.00	N/A		01-Apr-15
Interest Rate (amount	R	OTS	N/A	0.15%		No Max	0.15%	N/A		01-Apr-15
above the 15 year average										
gilts yield rate as										
published by the Office for										
Budget Responsibility)										